

Order 239-04/05

Postponed on 5/2/05

Passage 5/16/05 8-0 (Carr absent)

JILL C. DUSON (MAYOR)(A/L)

PETER O'DONNELL (A/L)

JAMES F. CLOUTIER(A/L)

NICHOLAS M. MAVODONES (A/L)

**CITY OF PORTLAND**  
IN THE CITY COUNCIL

WILLIAM R. GORHAM (1)

KAREN A. GERAGHTY (2)

DONNA J. CARR (3)

CHERYL A. LEEMAN (4)

JAMES I. COHEN (5)

**ORDER AUTHORIZING FY 2006 ADMINISTRATIVE CHARGES**

**ORDERED,** that the administrative charges in the Departments of City Clerk, Fire, Police and Parks and Recreation be and hereby are authorized as provided in the attached documents, said charges to be effective on July 1, 2005, unless otherwise noted; and

**BE IT FURTHER ORDERED,** that all administrative fees currently in effect which are not otherwise changed herein shall remain in effect for FY 2006.

**CITY CLERK ADMINISTRATIVE FEES, FY 2006**

Fee for performing marriage ceremony:     ~~\$50.00~~     \$75.00

**FIRE DEPARTMENT - MEDCU**

	<u>Current</u>	<u>Proposed</u>
ALS	<del>420.00</del>	<u>450.00</u>
BLS	<del>360.00</del>	<u>400.00</u>
ALS Mileage	14.00/mile	14.00/mile
BLS Mileage	14.00/mile	14.00/mile
Oxygen	85.00	85.00
Airways	115.00	115.00
IV Therapy	160.00	160.00
EKG	160.00	160.00
12 Lead EKG	150.00	150.00
Intercept	<del>275.00</del>	<u>300.00</u>
Defib.	150.00	150.00
Neonate/Pedi Transfer	650.00	650.00
Critical Care Transport	650.00	650.00
Wheelchair Van	45.00	45.00
Wheelchair Van Mileage	2.25/mile	2.25/mile
Non-Emergency Transport	<del>275.00</del>	<u>300.00</u>
Non-Emergency Transport mileage	14.00/mile	14.00/mile
On Scene Treatment	225.00	225.00
Fire Department Response to Vehicle Crashes	250.00	250.00

**POLICE**

Outside Jobs

Salary and Fringe benefits

~~7%~~

10%

Cruiser Fee (4 hour minimum)

~~\$10/hour~~

\$25.00/hour

**DEPARTMENT OF PARKS AND RECREATION**

**FY '06 REVENUE FEE SCHEDULE CHANGE**

**Division: Cemeteries**

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<u>Account #</u>	<u>Revenue Description</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
<b>RESIDENTIAL FEES</b>			
100-3402-347-01-00	Interments - Weekday	\$575.00	\$600.00
100-3402-347-01-00	Interments - Weekday - after 2:30 pm	\$675.00	\$700.00
100-3402-347-01-00	Interments - Saturday - before 11:00 am	\$725.00	\$750.00
100-3402-347-01-00	Interments - Saturday - after 11:00 am	\$825.00	\$850.00
100-3402-347-01-00	Child Interments - Weekday	\$300.00	\$325.00
100-3402-347-01-00	Child Interments - Weekday - after 2:30 pm	\$400.00	\$425.00
100-3402-347-01-00	Child Interments - Saturday - before 11:00 am	\$450.00	\$475.00
100-3402-347-01-00	Child Interments - Saturday - after 11:00 am	\$550.00	\$575.00
100-3402-347-01-00	Infant Interments - Weekday	\$165.00	\$175.00
100-3402-347-01-00	Infant Interments - Weekday - after 2:30 pm	\$275.00	\$300.00
100-3402-347-01-00	Infant Interments - Saturday - before 11:00 am	\$350.00	\$375.00
100-3402-347-01-00	Infant Interments - Saturday - after 11:00 am	\$425.00	\$450.00
100-3402-347-06-00	Vault Setting Fee - All Interments	\$95.00	\$100.00
100-3402-347-01-00	Grave Reuse Fee - for cremains buried on top of existing casket	\$135.00	\$150.00
100-3402-347-01-00	Cremain Interments - Weekday	\$325.00	\$350.00
100-3402-347-01-00	Cremain Interments - Weekday - after 2:30 pm	\$425.00	\$450.00
100-3402-347-01-00	Cremain Interments - Saturday - before 11:00 am	\$475.00	\$500.00
100-3402-347-01-00	Cremain Interments - Saturday - after 11:00 am	\$575.00	\$600.00
100-3402-347-06-00	Cremation Vault	\$165.00	\$175.00
100-3402-347-01-00	Disinterments - Within Cemetery (container additional)	\$1,250.00	\$1,350.00
100-3402-347-01-00	Disinterments - Outside Cemetery (container additional)	\$650.00	\$700.00
100-3402-347-01-00	Child Disinterments - Within Cemetery (container additional)	\$475.00	\$500.00
100-3402-347-01-00	Child Disinterments - Outside Cemetery (container additional)	\$300.00	\$325.00
100-3402-347-01-00	Cremains Disinterments - Within Cemetery	\$575.00	\$600.00
100-3402-347-01-00	Cremains Disinterments - Outside Cemetery	\$300.00	\$325.00
100-3402-347-07-00	Single Lot	\$600.00	\$625.00
100-3402-347-07-00	2 Grave Lot	\$1,200.00	\$1,250.00
100-3402-347-07-00	3 Grave Lot	\$1,700.00	\$1,875.00
100-3402-347-07-00	4 Grave Lot	\$2,275.00	\$2,500.00
100-3402-347-07-00	5 Grave Lot	\$2,875.00	\$3,125.00

100-3402-347-07-00	Veteran's Section Lot	\$375.00	\$400.00
100-3402-347-07-00	Cremation Garden Lot	\$325.00	\$350.00
100-3402-347-07-00	Odd-shaped Lots ( <b>per sq. ft.</b> )	\$14.00	\$15.00
100-3402-347-02-00	Foundation - per square inch of concrete	\$0.60	\$0.75
100-3402-347-02-00	Government Marker (includes setting)	\$65.00	\$65.00
100-3402-347-02-00	Bronze Marker, single (includes setting)	\$85.00	\$85.00
100-3402-347-02-00	Bronze Marker, double (includes setting)	\$125.00	\$125.00
100-3402-347-02-00	Cremation Garden Marker	\$55.00	\$55.00

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**NON-RESIDENTIAL FEES**

		<b><u>Current</u></b> <b><u>Fee</u></b>	<b><u>Proposed</u></b> <b><u>Fee</u></b>
100-3402-347-01-00	Interments - Weekday	\$650.00	\$675.00
100-3402-347-01-00	Interments - Weekday - after 2:30 pm	\$750.00	\$775.00
100-3402-347-01-00	Interments - Saturday - before 11:00 am	\$800.00	\$825.00
100-3402-347-01-00	Interments - Saturday - after 11:00 am	\$900.00	\$925.00
100-3402-347-01-00	Child Interments - Weekday	\$400.00	\$425.00
100-3402-347-01-00	Child Interments - Weekday - after 2:30 pm	\$450.00	\$475.00
100-3402-347-01-00	Child Interments - Saturday - before 11:00 am	\$500.00	\$525.00
100-3402-347-01-00	Child Interments - Saturday - after 11:00 am	\$600.00	\$625.00
100-3402-347-01-00	Infant Interments - Weekday	\$220.00	\$230.00
100-3402-347-01-00	Infant Interments - Weekday - after 2:30 pm	\$325.00	\$350.00
100-3402-347-01-00	Infant Interments - Saturday - before 11:00 am	\$375.00	\$400.00
100-3402-347-01-00	Infant Interments - Saturday - after 11:00 am	\$475.00	\$500.00
100-3402-347-06-00	Vault Setting Fee - All Interments	\$95.00	\$100.00
100-3402-347-01-00	Grave Reuse Fee - for cremains buried on top of existing casket	\$135.00	\$145.00
100-3402-347-01-00	Cremain Interments - Weekday	\$400.00	\$425.00
100-3402-347-01-00	Cremain Interments - Weekday - after 2:30 pm	\$500.00	\$525.00
100-3402-347-01-00	Cremain Interments - Saturday - before 11:00 am	\$550.00	\$575.00
100-3402-347-01-00	Cremain Interments - Saturday - after 11:00 am	\$650.00	\$675.00
100-3402-347-06-00	Cremation Vault	\$165.00	\$175.00
100-3402-347-01-00	Disinterments - Within Cemetery (container additional)	\$1,250.00	\$1,350.00
100-3402-347-01-00	Disinterments - Outside Cemetery (container additional)	\$650.00	\$700.00
100-3402-347-01-00	Child Disinterments - Within Cemetery (container additional)	\$475.00	\$500.00

100-3402-347-01-00	Child Disinterments - Outside Cemetery (container additional)	\$300.00	\$325.00
100-3402-347-01-00	Cremains Disinterments - Within Cemetery	\$575.00	\$600.00
100-3402-347-01-00	Cremains Disinterments - Outside Cemetery	\$300.00	\$325.00
100-3402-347-07-00	Single Lot	\$700.00	\$725.00
100-3402-347-07-00	2 Grave Lot	\$1,400.00	\$1,450.00
100-3402-347-07-00	3 Grave Lot	\$2,000.00	\$2,175.00
100-3402-347-07-00	4 Grave Lot	\$2,675.00	\$2,900.00
100-3402-347-07-00	5 Grave Lot	\$3,350.00	\$3,625.00
100-3402-347-07-00	Veteran's Section Lot	\$375.00	\$425.00
100-3402-347-07-00	Cremation Garden Lot	\$375.00	\$400.00
100-3402-347-07-00	Odd-shaped Lots ( <b>per sq. ft.</b> )	\$16.50	\$17.00
100-3402-347-02-00	Foundation - per square inch of concrete	\$0.60	\$0.85
100-3402-347-02-00	Government Marker (includes setting)	\$65.00	\$65.00
100-3402-347-02-00	Bronze Marker, single (includes setting)	\$85.00	\$85.00
100-3402-347-02-00	Bronze Marker, double (includes setting)	\$125.00	\$125.00
100-3402-347-02-00	Cremation Garden Marker	\$55.00	\$55.00

<b>DEPARTMENT OF PARKS AND RECREATION</b>			
<b>FY '06 REVENUE FEE SCHEDULE CHANGE</b>			
<b>Division:</b>	Forestry - Community Gardens		
<b><u>Account #</u></b>	<b><u>Revenue Description</u></b>	<b>Current</b>	<b>Proposed</b>
		<b><u>Fee</u></b>	<b><u>Fee</u></b>
100-3404-341-00-00	Community Garden Plot Fee	\$25.00	\$30.00

**DEPARTMENT OF PARKS AND RECREATION**

**FY '06 REVENUE FEE SCHEDULE CHANGE**

**Division: Forestry - Community Gardens**

<b><u>Account #</u></b>	<b><u>Revenue Description</u></b>	<b>Current <u>Fee</u></b>	<b>Proposed <u>Fee</u></b>
100-3404-341-00-00	Community Garden Plot Fee	\$25.00	\$30.00

**DEPARTMENT OF PARKS AND RECREATION**

**FY '06 REVENUE FEE SCHEDULE CHANGE**

**Division: Riverside Golf Course**

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<u>Account #</u>	<u>Revenue Description</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
550-3400-346-01-00	Lung Card Greens Fee	n/a	\$10.00
550-3400-346-08-00	Lung Card Cart Fee	n/a	\$15.00
550-3400-346-01-00	Greens Fee, After 4:00 pm	n/a	\$18.00
550-3400-346-01-00	Greens Fee, Special Conditions - 18 holes	n/a	\$25.00
550-3400-346-08-00	Early / late season cart fee - 9 holes	n/a	\$9.00
550-3400-346-08-00	Early / late season cart fee - 18 holes	n/a	\$18.00

**NOTE:** These are new fees, not fee increases.

The Lung Card, sponsored by the American Lung Association, is similar to the "Dine Around" card. Customers can purchase the card from the A.L.A., then bring it to us, which will entitle them to play two 18-hole rounds anytime during the season on Monday - Thursday, for \$10.00 per round. Participants are required to rent a golf cart for \$15.00 for each round they play.

The after 4:00 pm greens fee, the special conditions greens fees and the early/late season cart fees are our attempt to be more flexible in dealing with changing conditions at the golf course, and enable us to compete with private courses who can offer special rates at various slower times of the season.

**DEPARTMENT OF PARKS AND RECREATION**  
**Riverside Municipal Golf Course**  
**FY '06 REVENUE FEE SCHEDULE CHANGE**

<b>NORTH COURSE RESIDENTIAL SEASONAL PASSES</b>	<b>Current Fees</b>	<b>Requested Fees Effective Dec. 1, 2005</b>	<b>Dollar Increase</b>	<b>Percent Increase</b>
Single	\$665.00	\$665.00	\$0.00	0.00%
Senior Single	\$595.00	\$595.00	\$0.00	0.00%
Junior	\$335.00	\$335.00	\$0.00	0.00%
Couple	\$1,070.00	\$1,070.00	\$0.00	0.00%
Senior Couple	\$960.00	\$960.00	\$0.00	0.00%
Single Combination	\$805.00	\$805.00	\$0.00	0.00%
Senior Combination	\$725.00	\$725.00	\$0.00	0.00%
Junior Combination	\$400.00	\$400.00	\$0.00	0.00%
Couple Combination	\$1,295.00	\$1,295.00	\$0.00	0.00%
Senior Couple Combination	\$1,155.00	\$1,155.00	\$0.00	0.00%
Junior Addition (to Couple)	\$145.00	\$145.00	\$0.00	0.00%
Corporate Pass: - 50 rounds; any person, any time	\$1,460.00	\$1,500.00	\$40.00	2.74%

<b>NORTH COURSE NON-RESIDENTIAL SEASONAL PASSES</b>	<b>Current Fees</b>	<b>Requested Fees Effective Dec. 1, 2005</b>	<b>Dollar Increase</b>	<b>Percent Increase</b>
Single	\$840.00	\$885.00	\$45.00	5.36%
Senior Single	\$765.00	\$805.00	\$40.00	5.23%
Junior	\$420.00	\$445.00	\$25.00	5.95%
Couple	\$1,300.00	\$1,365.00	\$65.00	5.00%
Senior Couple	\$1,170.00	\$1,230.00	\$60.00	5.13%
Single Combination	\$995.00	\$1,045.00	\$50.00	5.03%
Senior Combination	\$890.00	\$935.00	\$45.00	5.06%
Junior Combination	\$495.00	\$520.00	\$25.00	5.05%
Couple Combination	\$1,495.00	\$1,570.00	\$75.00	5.02%
Senior Couple Combination	\$1,365.00	\$1,435.00	\$70.00	5.13%
Junior Addition (to Couple)	\$205.00	\$220.00	\$15.00	7.32%

<b>NORTH COURSE RESIDENTIAL GREENS FEES</b>	<b>Current Fees</b>	<b>Requested Fees Effective Dec. 1, 2005</b>	<b>Dollar Increase</b>	<b>Percent Increase</b>
18 holes, weekday	\$28.00	\$28.00	\$0.00	0.00%
18 holes, weekday, Jr. or Senior	\$26.00	\$26.00	\$0.00	0.00%
18 holes, weekend	\$33.00	\$33.00	\$0.00	0.00%
9 holes, weekday	\$21.00	\$21.00	\$0.00	0.00%
9 holes, weekday, Jr. or Senior	\$19.00	\$19.00	\$0.00	0.00%
9 holes, weekend	\$22.00	\$22.00	\$0.00	0.00%
Multi-Use Punch Card - 10 uses	\$260.00	\$260.00	\$0.00	0.00%
Multi-Use Punch Card - 20 uses	\$420.00	\$420.00	\$0.00	0.00%

<b>NORTH COURSE NON-RESIDENTIAL GREENS FEES</b>	<b>Current Fees</b>	<b>Requested Fees Effective Dec. 1, 2005</b>	<b>Dollar Increase</b>	<b>Percent Increase</b>
18 holes, weekday	\$31.00	\$33.00	\$2.00	6.45%
18 holes, weekday, Jr. or Senior	\$27.00	\$29.00	\$2.00	7.41%
18 holes, weekend	\$34.00	\$36.00	\$2.00	5.88%
9 holes, weekday	\$22.00	\$24.00	\$2.00	9.09%
9 holes, weekday, Jr. or Senior	\$20.00	\$21.00	\$1.00	5.00%
9 holes, weekend	\$23.00	\$25.00	\$2.00	8.70%

<b>NORTH COURSE RESIDENT &amp; NON-RESIDENT ADD-PLAY FEES</b>	<b>Current Fees</b>	<b>Requested Fees Effective Dec. 1, 2005</b>	<b>Dollar Increase</b>	<b>Percent Increase</b>
Add 9 holes - weekday	\$10.50	\$11.00	\$0.50	4.76%
Add 9 holes - weekend	\$11.50	\$12.00	\$0.50	4.35%

<b>NORTH COURSE RESIDENT &amp; NON-RESIDENT LEAGUE FEES</b>	<b>Current Fees</b>	<b>Requested Fees Effective Dec. 1, 2005</b>	<b>Dollar Increase</b>	<b>Percent Increase</b>
Pass holder	\$7.25	\$8.00	\$0.75	10.34%
Non pass holder	\$15.75	\$16.00	\$0.25	1.59%

<b>SOUTH COURSE RESIDENTIAL SEASONAL PASSES</b>	<b>Current Fees</b>	<b>Requested Fees Effective Dec. 1, 2005</b>	<b>Dollar Increase</b>	<b>Percent Increase</b>
Single	\$400.00	\$400.00	\$0.00	0.00%
Senior Single	\$355.00	\$355.00	\$0.00	0.00%
Junior	\$200.00	\$200.00	\$0.00	0.00%

Couple	\$640.00	\$640.00	\$0.00	0.00%
Senior Couple	\$575.00	\$575.00	\$0.00	0.00%
Corporate Pass: - 50 rounds; any person, any time	\$840.00	\$850.00	\$10.00	1.19%

<b>SOUTH COURSE NON-RESIDENTIAL SEASONAL PASSES</b>	<b>Current Fees</b>	<b>Requested Fees Effective Dec. 1, 2005</b>	<b>Dollar Increase</b>	<b>Percent Increase</b>
Single	\$525.00	\$555.00	\$30.00	5.71%
Senior Single	\$460.00	\$485.00	\$25.00	5.43%
Junior	\$245.00	\$260.00	\$15.00	6.12%
Couple	\$805.00	\$850.00	\$45.00	5.59%
Senior Couple	\$720.00	\$760.00	\$40.00	5.56%

<b>SOUTH COURSE RESIDENTIAL GREENS FEES</b>	<b>Current Fees</b>	<b>Requested Fees Effective Dec. 1, 2005</b>	<b>Dollar Increase</b>	<b>Percent Increase</b>
18 holes, weekday	\$23.00	\$23.00	\$0.00	0.00%
18 holes, weekday, Jr. or Senior	\$19.00	\$19.00	\$0.00	0.00%
18 holes, weekend	\$26.00	\$26.00	\$0.00	0.00%
9 holes, weekday	\$19.00	\$19.00	\$0.00	0.00%
9 holes, weekday, Jr. or Senior	\$17.00	\$17.00	\$0.00	0.00%
9 holes, weekend	\$20.00	\$20.00	\$0.00	0.00%
Multi-Use Punch Card - 10 uses	\$155.00	\$155.00	\$0.00	0.00%
Multi-Use Punch Card - 20 uses	\$180.00	\$180.00	\$0.00	0.00%

<b>SOUTH COURSE NON-RESIDENTIAL GREENS FEES</b>	<b>Current Fees</b>	<b>Requested Fees Effective Dec. 1, 2005</b>	<b>Dollar Increase</b>	<b>Percent Increase</b>
18 holes, weekday	\$25.00	\$27.00	\$2.00	8.00%
18 holes, weekday, Jr. or Senior	\$21.00	\$23.00	\$2.00	9.52%
18 holes, weekend	\$27.00	\$29.00	\$2.00	7.41%
9 holes, weekday	\$21.00	\$23.00	\$2.00	9.52%
9 holes, weekday, Jr. or Senior	\$19.00	\$20.00	\$1.00	5.26%
9 holes, weekend	\$22.00	\$24.00	\$2.00	9.09%

**SOUTH COURSE RESIDENT**

**Current Fees      Requested Fees      Dollar      Percent**

**& NON-RESIDENT ADD-PLAY FEES****Effective Dec. 1, 2005****Increase****Increase**

Add 9 holes - weekday	\$7.25	\$8.00	\$0.75	10.34%
Add 9 holes - weekend	\$8.50	\$9.00	\$0.50	5.88%

**SOUTH COURSE RESIDENT  
& NON-RESIDENT LEAGUE FEES****Current Fees****Requested Fees  
Effective Dec. 1, 2005****Dollar  
Increase****Percent  
Increase**

Pass holder	\$6.50	\$7.00	\$0.50	7.69%
Non pass holder	\$14.75	\$14.00	(\$0.75)	-5.08%

**COMMON FEES -  
BOTH COURSES****Current Fees****Requested Fees  
Effective Dec. 1, 2005****Dollar  
Increase****Percent  
Increase**

Bag Storage	\$57.00	\$57.00	\$0.00	0.00%
Bag & Push Cart Storage	\$78.00	\$78.00	\$0.00	0.00%
Seasonal Locker Rental - Resident	\$31.00	\$31.00	\$0.00	0.00%
Seasonal Locker - Non-Resident	\$42.00	\$45.00	\$3.00	7.14%
Golf Cart Rental - 18 Holes	\$30.00	\$30.00	\$0.00	0.00%
Golf Cart Rental - 9 Holes	\$15.75	\$15.75	\$0.00	0.00%
Golf Cart 18 Hole, Single Rider	\$15.75	\$15.75	\$0.00	0.00%
Golf Cart 9 Hole, Single Rider	\$8.50	\$8.50	\$0.00	0.00%
Driving Range Season Pass	\$180.00	\$180.00	\$0.00	0.00%
Driving Range - Large Bucket (50)	\$7.50	\$7.50	\$0.00	0.00%
Driving Range - Small Bucket (15)	\$5.25	\$5.25	\$0.00	0.00%

**DEPARTMENT OF PARKS AND RECREATION**

**FY '06 REVENUE FEE SCHEDULE CHANGE**

**Division: Portland Ice Arena**

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<u>Account #</u>	<u>Revenue Description</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
582-3400-346-20-00	Concessions - Skate Sharpening - Hockey Skates	\$4.00	\$5.00
582-3400-346-20-00	Concessions - Skate Sharpening - Goalie Skates	\$4.00	\$5.00
582-3400-346-20-00	Concessions - Skate Sharpening - Figure Skates	\$5.00	\$6.00

582-3400-346-50-00	Ice Rental (per hour), 9:00 pm - 6:00 am	\$165.00	\$145.00
<p>This discount is our effort to retain customers who rent ice time during the less-popular late night / early morning hours, and keep them from exploring other area ice arenas which may have ice time available at more convenient times. We also feel that this will help us to attract additional customers to rent ice time during the late night and early morning hours.</p>			
<b>Current "Late Night" Ice Time Users</b>		<b>Hours Rented per Year</b>	
Miscellaneous users		10	
Men's League, regular season		140	
Men's League, playoffs		20	
"Old Boots" League		12	
Women's Hockey		<u>20</u>	
<b>TOTAL</b>		<b>202</b>	
<b>Immediate Revenue Impact</b>		<b>\$ Reduction in Revenue</b>	
202 hours x \$20.00 discount		\$4,040.00	

**DEPARTMENT OF PARKS AND RECREATION**

**FY '06 REVENUE FEE SCHEDULE CHANGE**

**Division: Parks – East End Boat Launch**

<b><u>Account #</u></b>	<b><u>Revenue Description</u></b>	<b><u>Current Fee</u></b>	<b><u>Proposed Fee</u></b>
100-3403-347-30-11	Commercial Daily Fees	\$125.00	\$150.00
100-3403-347-30-14	Commercial Season Pass	\$1,200.00	\$1,500.00

**DEPARTMENT OF PARKS AND RECREATION**

**FY '06 REVENUE FEE SCHEDULE CHANGE**

**Division: Recreation**

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<u>Account #</u>	<u>Revenue Description</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
100-3407-347-20-00	After School Program fee (weekly)	\$60.00	\$65.00