

Order 44-04/05

Given first reading on 8/16/04

Public Hearing & Passage: 9/8/04 7-0 (Leeman, Cohen absent)

NATHAN H. SMITH (MAYOR) (3)  
WILLIAM R. GORHAM (1)  
KAREN A. GERAGHTY (2)  
CHERYL A. LEEMAN (4)  
JAMES I. COHEN (5)

**CITY OF PORTLAND**  
IN THE CITY COUNCIL

JAMES F. CLOUTIER (A/L)  
JILL C. DUSON (A/L)  
NICHOLAS M. MAVODONES, JR.(A/L)  
PETER E. O'DONNELL (A/L)

**ORDER APPROPRIATING \$2,423,050 FOR VARIOUS  
CAPITAL PROJECTS FOR THE FISCAL YEAR 2005**

IT IS HEREBY ORDERED THAT:

1. Subject to paragraph 2 below:
  - a. The sum of Eight Hundred Eighty-five Thousand Dollars (\$885,000) is hereby appropriated for the following described capital projects: the installation, improvement, paving, repaving, construction, reconstruction, renovation, repair and rehabilitation of certain streets, curbs, drains, traffic signals and other traffic calming improvements and sidewalks, and all other expenses incidental and related thereto, all as more particularly described as the Transportation Projects on the project list for fiscal year 2005 attached hereto as Exhibit A (the "2005 CIP Project List").
  - b. The sum of Seven Hundred Thousand Dollars (\$700,000) is hereby appropriated for the following described capital projects: Maine State Pier Match and Repair of POT Foundation Wall and all other expenses incidental and related thereto, all as more particularly described as the Ports Projects on the 2005 CIP Project List.
  - c. The sum of Seven Hundred Twenty Thousand Dollars (\$720,000) is hereby appropriated for the following described capital projects: Memorial Field Bleachers, Parks Fence Repairs/Replacements – Phase II, Reforestation, Evergreen Cemetery lot development - Phase II and all other expenses incidental and related thereto, all as more particularly described as the Parks Projects on the 2005 CIP Project List.
  - d. The sum of Fifty-nine Thousand Twenty-five Dollars (\$59,025 ) is hereby appropriated for the following described capital projects: Public Art Acquisition and Improvements.
  - e. The sum of Fifty-nine Thousand Twenty-five Dollars (\$59,025 ) is hereby appropriated for the following described capital projects: Land Bank.
2. The appropriations set forth in paragraph 1 above are and shall be contingent upon the approval by the City Council of general obligation bonds in the aggregate principal amount not to exceed \$2,423,050 for such purposes and the issuance and delivery of such bonds or notes in anticipation thereof.

**Exhibit A**

**FY05 PROPOSED CIP PLAN**

**Transportation**

**FHWA**

Bike Lanes--Phase II of routing and markings	10,000
Brighton Ave. Paving	30,000
Fellows to Stevens (CSO work in 2003)	
Devonshire to Dartmouth	
Forest Ave PH II of Morrill's Corner	15,000
Stevens to Bell St., preliminary engineering	
Deering Avenue; Walton Street; Franklin Arterial	25,000
Local share of State projects	
Riverside St. Reconstruction	20,000
Exit 8 to Verillo's, preliminary engineering	
Stevens Ave. Paving Capisic to Woodford (CSO work in 2004)	35,000
Traffic Signals, Allen Avenue & Auburn Street	100,000
Paving Rehabilitation	<u>650,000</u>
Total Transportation	<u>885,000</u>

**Facilities**

**Buildings**

Library Expansion, Phase I of II	2,000,000
	<u>2,000,000</u>
Total Buildings	<u>2,000,000</u>

**Ports**

Maine State Pier Match	500,000
Repair of Portland Ocean Terminal Foundation Wall	<u>200,000</u>
Total Ports	<u>700,000</u>

**Schools**

East End School	7,500,000
Total Schools	<u>7,500,000</u>

**Parks**

Memorial Field Bleachers	450,000
Parks Fence Replacement, Phase II	125,000
Reforestation	20,000
Evergreen Cemetery Lot Development, Phase II	<u>125,000</u>
Total Parks	<u>720,000</u>

11,805,000

Public Art 59,025  
Land Bank 59,025

**Total CIF 11,923,050**

**Less Previously Appropriated:**

East End School	(7,500,000)
Library Expansion, Phase I of II	<u>(2,000,000)</u>

**New Appropriation Required: 2,423,050**