

Order 227-05/06

Given first reading & public hearing on 5/1/06

Passage: 9-0 on 5/15/06

JAMES I. COHEN (MAYOR) (5)
WILLIAM R. GORHAM (1)
KAREN GERAGHTY (2)
DONNA J. CARR (3)
CHERYL A. LEEMAN (4)

**CITY OF PORTLAND
IN THE CITY COUNCIL**

JAMES F. CLOUTIER (A/L)
JILL C. DUSON (A/L)
NICHOLAS M. MAVODONES, Jr. (A/L)
EDWARD J. SUSLOVIC (A/L)

**ORDER APPROPRIATING \$1,180,000 FOR VARIOUS
CAPITAL EQUIPMENT PROJECTS FOR THE FISCAL YEAR 2007**

IT IS HEREBY ORDERED THAT:

1. Subject to paragraph 2 below:
 - a. The sum of One Hundred Sixty-five Thousand Dollars (\$165,000) is hereby appropriated for the following described capital equipment projects: Ambulance, all as more particularly described as the Fire Department Projects on the project list for fiscal year 2007 attached hereto as Exhibit A (the “2007 Capital Equipment List”).
 - b. The sum of Eight Hundred Twenty-five Thousand Dollars (\$825,000) is hereby appropriated for the following described capital equipment projects: 5 rubbish packers for expanded program, all other expenses incidental and related thereto, all as more particularly described as the Public Works Department Projects on the 2007 Capital Equipment List.
 - c. The sum of Sixty-five Thousand Dollars (\$65,000) is hereby appropriated for the following described capital equipment projects: MIS HVAC Unit and all other expenses incidental and related thereto, all as more particularly described as the Public Buildings Projects on the 2007 Capital Equipment List.
 - d. The sum of One Hundred Twenty-five Thousand Dollars (\$125,000) is hereby appropriated for the following described capital equipment projects: Fish Exchange Auction System (reimbursed by PFE) and all other expenses incidental and related thereto, all as more particularly described as the Fish Exchange Projects on the 2007 Capital Equipment List.
2. The appropriations set forth in paragraph 1 above are and shall be contingent upon the approval by the City Council of general obligation bonds for such purposes in the aggregate principal amount not to exceed \$1,180,000 and the issuance and delivery of such bonds or notes in anticipation thereof for such purposes.

**CITY OF PORTLAND, MAINE
FY07 BUDGET
Capital Equipment
General Fund**

<u>Department</u>	<u>Description</u>	<u>Approved to Borrow</u>
Fire	Ambulance	\$165,000
Public Works	5 Rubbish Packers for expanded program	\$825,000
Public Buildings	MIS HVAC Unit	\$65,000
Fish Exchange	Auction System (reimbursed by PFE)	\$125,000
Total:		\$1,180,000