

Order 250-A 05/06

Given first reading & public hearing on 5/1/06

Public hearing, amended and passed: 5/15/06 9-0

JAMES I. COHEN (MAYOR)(5)
WILLIAM R. GORHAM (1)
KAREN A. GERAGHTY (2)
DONNA J. CARR (3)
CHERYL A. LEEMAN (4)

CITY OF PORTLAND
IN THE CITY COUNCIL

JAMES F. CLOUTIER (A/L)
JILL C. DUSON (A/L)
NICHOLAS M. MAVODONES (A/L)
EDWARD J. SUSLOVIC (A/L)

**ORDER APPROVING ARTICLE
FOR ADDITIONAL LOCAL FUNDS
FOR THE SCHOOL BUDGET FOR FY 2007**

ORDERED, that under and pursuant to the City's Fiscal Year 2006-2007 Appropriation Resolve [Resolve No. 249] and applicable state law the City hereby approves the following school budget article for fiscal year 2006-2007:

Additional Local Funds. That the City raise and appropriate \$7,183,141 in additional local funds, which exceeds the State's Essential Programs and Services allocation model by \$1,639,129 as required to fund the budget recommended by the school committee.

The School Committee recommends \$7,183,141 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services Funding model by \$1,639,129: The Essential Programs and Services Funding model overestimates savings achievable from declining enrollments (estimated variance of \$1,400,000) and underestimates impact of inflation on fuel costs (estimated variance of \$650,000).

***Explanation:** The additional local funds are those locally raised funds over and above the City's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state-funded debt service that will help achieve the City's budget for educational programs. Note: This amount also does not include local amounts raised for the food service and adult education programs.*