

Order 250-05/06

Given first reading & public hearing on 5/1/06

Public hearing, amended and passed: 5/15/06 9-0

JAMES I. COHEN (MAYOR)(5)  
WILLIAM R. GORHAM (1)  
KAREN A. GERAGHTY (2)  
DONNA J. CARR (3)  
CHERYL A. LEEMAN (4)

**CITY OF PORTLAND**  
IN THE CITY COUNCIL

JAMES F. CLOUTIER (A/L)  
JILL C. DUSON (A/L)  
NICHOLAS M. MAVODONES (A/L)  
EDWARD J. SUSLOVIC (A/L)

**ORDER APPROVING ARTICLES  
FOR PORTLAND SCHOOLS FOR FY 2007**

**ORDERED**, that under and pursuant to the City's Fiscal Year 2006-2007 Appropriation Resolve [No. 249] and applicable state law the City hereby approves the following school budget articles for fiscal year 2006-2007:

1. State/Local EPS Funding Allocation. That the City appropriate \$60,077,324 for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and that the City raise \$47,803,240 as the City's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

***Explanation:** The City's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the City must raise in order to receive the full amount of state dollars.*

2. Non-State Funded School Construction and Renovation Debt Service. That the City raise and appropriate \$4,986,247.00 for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, non-state funded portions of school construction projects, and minor capital projects, in addition to the funds appropriated as the local share of the City's contribution to the total cost of funding public education from kindergarten to grade 12.

***Explanation:** Non-state-funded debt service is the amount of money needed for the annual payments on the City's long-term debt for major capital school construction projects and minor capital renovation projects that are not approved for state subsidy. The bonding of this long-term debt was approved by the voters or other legislative body.*

3. Total School Budget Summary. That the City authorize the School Committee to expend \$82,202,299 for the fiscal year beginning July 1, 2006 and ending June 30, 2007 from the City's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

***Explanation:*** This budget article includes the following programs:

A.	<i>K-12 school operating budget</i>	\$72,582,550
B.	<i>Local construction/renovation debt service</i>	\$4,986,247
C.	<i>Food service (including \$585,625 in local amounts raised)</i>	\$2,641,145
D.	<i>Adult Education (including \$633,857 in local amounts raised)</i>	<u>\$1,492,357</u>
	<i>Total School District Programs</i>	\$81,702,299