

Order 89-06/07

Given first reading on 11/6/06

Public Hearing & Passage: 11/20/06 9-0

JAMES I. COHEN (MAYOR)(5)  
WILLIAM R. GORHAM (1)  
KAREN A. GERAGHTY (2)  
DONNA J. CARR (3)  
CHERYL A. LEEMAN (4)

**CITY OF PORTLAND**  
IN THE CITY COUNCIL

JAMES F. CLOUTIER (A/L)  
JILL C. DUSON (A/L)  
NICHOLAS M. MAVODONES (A/L)  
EDWARD J. SUSLOVIC (A/L)

**ORDER APPROPRIATING \$14,785,000 FOR VARIOUS  
CAPITAL PROJECTS FOR THE FISCAL YEAR 2007**

IT IS HEREBY ORDERED THAT:

1. Subject to paragraph 2 below:

- a. The sum of Three Million One Hundred Seventy Thousand Dollars (\$3,170,000) is hereby appropriated for the projects more particularly described as the Transportation Projects on the project list for the City's FY07 Proposed CIP Plan attached hereto as Exhibit A (the "2007 CIP Project List").
- b. The sum of One Million Seven Hundred Twenty Thousand Dollars (\$1,720,000) is hereby appropriated for the projects more particularly described as the Facilities - Buildings Projects on the 2007 CIP Project List.
- c. The sum of Seven Hundred Five Thousand Dollars (\$705,000) is hereby appropriated for the projects more particularly described as the Facilities - Ports Projects on the 2007 CIP Project List.
- d. The sum of One Million Dollars (\$1,000,000) is hereby appropriated for the projects more particularly described as the Schools Projects on the 2007 CIP Project List.
- e. The sum of One Million Six Hundred Thirty Thousand Dollars (\$1,630,000) is hereby appropriated for projects more particularly described as the Parks Projects on the 2007 CIP Project List.
- f. The sum of Three Hundred Thirty Thousand Dollars (\$330,000) is hereby appropriated for the projects more particularly described as the Downtown Improvements Projects on the 2007 CIP Project List.
- g. The sum of One Million One Hundred Fifty-five Thousand Dollars (\$1,155,000) is hereby appropriated for the projects more particularly described as the Equipment Projects on the 2007 CIP Project List.
- h. The sum of One Hundred Seventy-five Thousand Dollars (\$175,000) is hereby appropriated for the projects more particularly described as the Sewer Projects on the 2007 CIP Project List.

- i. The sum of Four Million Eight Hundred Thousand Dollars (\$4,800,000) is hereby appropriated for the projects more particularly described as the CSO Projects on the 2007 CIP Project List.
  - j. The sum of Fifty Thousand Dollars (\$50,000) is hereby appropriated for the projects more particularly described as the Public Art Projects on the 2007 CIP Project List.
  - k. The sum of Fifty Thousand Dollars (\$50,000) is hereby appropriated for the projects: more particularly described as the Land Bank Projects on the 2007 CIP Project List.
2. The appropriations set forth in paragraph 1 above are and shall be contingent upon the approval by the City Council of general obligation bonds for such purposes (the amount appropriated to be adjusted to reflect the principal amount of bonds or notes so authorized) and the issuance and delivery of such bonds or notes in anticipation thereof for such purposes.

Exhibit A

**FY07 PROPOSED CIP PLAN – REVISED 10/31/06**

**TRANSPORTATION**

**FHWA**

Warren Ave Phase II Hicks St to Applicator Sales	280,000
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**Streets**

Paving	1,000,000
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Allen Ave Ph V Summit St to City limit	240,000
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Greenwood Lane Ph II	300,000
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Seeley Ave Prospect to Rackleff	300,000
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**Sidewalks**

Portland Pier Engineering/design	50,000
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General Sidewalk Repairs	400,000
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**Other**

Forest Ave Streetscape & Safety Warren to Riverside Ind Pkwy	65,000
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Westbrook St Streetscape & Safety	185,000
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Rand Road Engineering/Construction of Office Park Road	350,000
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**Total Transportation**    **3,170,000**

**FACILITIES**

**Buildings**

Barron Center HVAC	325,000
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Sports Complex Renovations Expo, Horse Barn, Fitzzy bleachers	350,000
Evergreen Cemetery Building	150,000
Public Safety Building Renovation	250,000
Fireboat Crew Quarters	400,000
Elm St Garage Masonry	45,000
Temple St Garage Repairs	45,000
Spring St Garage Roof Barrier	45,000
Spring St Garage Repairs	110,000
<b>Total Buildings</b>	<b><u>1,720,000</u></b>

**Ports**

Fish Pier Anode Replacement	250,000
Local Match for Security Grant for Public Marine Terminals	255,000
Fish Pier Structural Repairs	200,000
<b>Total Ports</b>	<b><u>705,000</u></b>

**Schools**

Preliminary Engineering	80,000
DHS Masonry Repairs	160,000
PATHS Roof	500,000
Reiche Ramp	50,000
Reiche Windows/Doors	100,000
Lincoln Piping & Valves	60,000
Asbestos Abatement	50,000
<b>Total Schools</b>	<b><u>1,000,000</u></b>

**PARKS**

Payson Park Tennis Courts	115,000
Back Cove Trail Rehab	100,000
Memorial Field new field surface	1,100,000
Fence Replacement	100,000
Lyseth Playground	40,000
Skateboard Park	75,000

**Golf Course**

Building and Course Improvements, PH II	100,000
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**Total Parks 1,630,000**

**DOWNTOWN IMPROVEMENTS**

Development Action Grant Funding	200,000
Congress Square Redesign	50,000
Congress Street Lights front of City Hall	80,000

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**Total Downtown Improvements 330,000**

**EQUIPMENT**

Four Dump Trucks w/plow gear	280,000
Traffic Signal Improvements	150,000
Replacement of Engine 5 truck	450,000
Rehab Ladder 1	275,000

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**Total Equipment 1,155,000**

**SEWER**

Park Ave Storm Sewer Separation  
To Deering Oaks 175,000

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**Total Sewer 175,000**

**CSO**

Torrey St 1,150,000  
Ocean Ave to end

Bay St 950,000  
Ocean Ave to end

Mona & Bernard Neighborhood 2,400,000

CSO Prelim Eng 300,000  
Maine Ave, Ray to Montana; Clifton  
Vannah to Pya  
Ocean/Read/Newington/Carlyle

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**Total CSO 4,800,000**

9,885,000

**Public Art 50,000**

**Land Bank 50,000**

**Total CIP 14,785,000**

**Less CSO (4,800,000)**

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**Total CIP without CSO 9,985,000**