

*Order 233-071
Tab 11 5-5-08*

EDWARD J. SUSLOVIC (MAYOR)
KEVIN J. DONOGHUE (1)
DAVID A. MARSHALL (2)
DANIEL S. SKOLNIK (3)
CHERYL A. LEEMAN (4)

**CITY OF PORTLAND
IN THE CITY COUNCIL**

JAMES I. COHEN (5)
JOHN M. ANTON (A/L)
JILL C. DUSON (A/L)
NICHOLAS M. MAVODONES, JR. (A/L)

**ORDER APPROPRIATING \$1,780,000 FOR VARIOUS
CAPITAL EQUIPMENT PROJECTS FOR THE FISCAL YEAR 2009**

IT IS HEREBY ORDERED THAT:

1. Subject to paragraph 2 below:
 - a. The sum of Fifteen Thousand Dollars (\$15,000) is hereby appropriated for the following described capital equipment projects: Spring St Rev. control equipment, all as more particularly described as the Parking Department Projects on the capital equipment list for fiscal year 2009 attached hereto as Exhibit A (the "2009 Capital Equipment List").
 - b. The sum of One Hundred Eighty Thousand Dollars (\$180,000) is hereby appropriated for the following described capital equipment projects: Police Cruisers (5), all as more particularly described as the Police Department Projects on the capital equipment list for fiscal year 2009 attached hereto as Exhibit A (the "2009 Capital Equipment List").
 - c. The sum of Two Hundred Twenty-five Thousand Dollars (\$225,000) is hereby appropriated for the following described capital equipment projects: Regional Mobile Trailer---local match, Sprinkler System at Fire Museum--local match, Turnout Gear, Ambulance, all as more particularly described as the Fire Department Projects on the 2009 Capital Equipment List.
 - d. The sum of Fifteen Thousand Dollars (\$15,000) is hereby appropriated for the following described capital equipment projects: GPS Software, all as more particularly described as the Finance Department Projects on the 2009 Capital Equipment List.
 - e. The sum of One Hundred Seventy-five Thousand Dollars (\$175,000) is hereby appropriated for the following described capital equipment projects: 4x4 tractor w/flail, ¾-ton truck 4x4 with plow, lift, and pull behind sweeper, all as more particularly described as the Public Services Department Projects on the 2009 Capital Equipment List.
 - f. The sum of Four Hundred Ninety Thousand Dollars (\$490,000) is hereby appropriated for the following described capital equipment projects: Eastern Prom Trail lighting, Riverton School Fire Alarm, Public Safety electrical upgrade, Used Wheel loader, and Kiwanis Pool lead abatement, all as more particularly described as the Recreation & Facilities Management Department Projects on the 2009 Capital Equipment List.

Given first reading & public hearing on 5/5/08
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- g. The sum of Sixty Thousand Dollars (\$60,000) is hereby appropriated for the following described capital equipment projects: Compressor Rehab, and Refrigeration Line repairs, all as more particularly described as the Ice Arena Projects on the 2008 Capital Equipment List.
 - h. The sum of Eighty-five Thousand Dollars (\$85,000) is hereby appropriated for the following described capital equipment projects: GPS Survey station, and East End Beach pump station upgrade, all as more particularly described as the Sewer User Fund Projects on the 2008 Capital Equipment List.
 - i. The sum of Five Hundred Thirty-five Thousand Dollars (\$535,000) is hereby appropriated for the following described capital equipment projects: DHS Auditorium Improvements and Books & Technology Equipment, all as more particularly described as the School Department Projects on the 2008 Capital Equipment List.
2. The appropriations set forth in paragraph 1 above are and shall be contingent upon the approval by the City Council of general obligation bonds for such purposes in the aggregate principal amount not to exceed \$1,780,000 and the issuance and delivery of such bonds or notes in anticipation thereof for such purposes (the amount appropriated to be adjusted to reflect the principal amount of bonds, notes or other evidence of indebtedness so authorized).