

Order 234-07/08
Postponed on 5/5/08
Passage: 5/19/08 9-0

EDWARD J. SUSLOVIC (MAYOR)
KEVIN J. DONOGHUE (1)
DAVID A. MARSHALL (2)
DANIEL S. SKOLNIK (3)
CHERYL A. LEEMAN (4)

CITY OF PORTLAND
IN THE CITY COUNCIL

JAMES I. COHEN (5)
JOHN M. ANTON (A/L)
JILL C. DUSON (A/L)
NICHOLAS M. MAVODONES (A/L)

**ORDER AUTHORIZING FY 2009 ADMINISTRATIVE FEES
IN VARIOUS DEPARTMENTS**

ORDERED, that the administrative fees in the Departments or Division of City Clerk;
Parking; Police; Fire (Medcu); Public Services (Cemetery and Golf Course);
Facilities and Recreation Management (Athletic Fields, Recreation and Aquatics,
Waterfront and Ice Arena); and

BE IT FURTHER ORDERED, that these fees shall be effective on July 1, 2008, unless
otherwise noted;

BE IT FURTHER ORDERED, that all administrative fees currently in effect which are
not otherwise changed herein shall remain in effect for FY 2009.

AQUATICS

<u>Revenue Description</u>	<u>FY 08 Current Fee</u>	<u>FY 09 Proposed Fee</u>
Daily Swim Fees		
Child – Resident	\$0.50	\$1.00
Child - Non-resident	\$1.00	\$2.00
Teen – Resident	\$1.00	\$1.00
Teen - Non-resident	\$2.00	\$2.00
Adult - Resident (Excluding Kiwanis)	\$2.75	\$3.50
Adult - Resident (Kiwanis Only)	\$2.75	\$4.00
Adult - Non-resident	\$3.00	\$4.00
Senior – Resident	\$1.75	\$2.00
Senior - Non-resident	\$2.00	\$2.50
Master's – Resident	\$4.50	\$4.50
Master's - Non-resident	\$5.00	\$5.00
Punch Cards		
Adult - Resident - 12 punch pass	\$33.00	\$44.00
Adult - Non-resident - 12 punch pass	\$36.00	\$50.00
Adult - Resident - 20 punch pass	\$55.00	\$72.00
Adult - Non-resident - 20 punch pass	\$60.00	\$82.00
Adult - Resident - 40 punch pass	\$110.00	\$142.00
Adult - Non-resident - 40 punch pass	\$120.00	\$162.00
Senior Adult - Resident - 12 punch pass	\$21.00	\$26.00
Senior Adult - Non-Resident - 12 punch pass	\$24.00	\$30.00
Senior Adult - Resident - 20 punch pass	\$35.00	\$42.00
Senior Adult - Non-resident - 20 punch pass	\$40.00	\$52.00
Senior Adult - Resident - 40 punch pass	\$70.00	\$82.00
Senior Adult - Non-resident - 40 punch pass	\$80.00	\$102.00
Senior Adult - Resident - 6-month pass	\$140.00	\$142.00
Senior Adult - Resident - yearly pass	\$242.00	\$242.00
Adult Aerobics - Resident - 12 punch pass	\$40.00	\$50.00
Adult Aerobics - Non-Resident - 12 punch pass	\$50.00	\$56.00
Senior Aerobics - Resident - 12 punch pass	\$27.50	\$30.00
Senior Aerobics - Non-Resident - 12 Punch pass	\$37.50	\$39.00
Masters - Resident - 10 punch pass	\$45.00	\$47.00
Masters - Non-Resident - 10 punch pass	\$50.00	\$52.00

Swimming Instruction

Infant / Toddler / Preschool – Resident	\$5.00	\$5.00
Infant / Toddler / Preschool - Non-Resident	\$5.50	\$5.50
Level 1 - Level 6 – Resident	\$6.00	\$6.00
Level 1 - Level 6 - Non-Resident	\$6.50	\$6.50
Gym & Swim – Resident	\$6.00	\$6.00
Gym & Swim - Non-Resident	\$6.50	\$6.50
Master's Swim – Resident	\$4.50	\$4.50
Master's Swim - Non-Resident	\$5.00	\$5.00
Adult Lessons – Resident	\$6.00	\$6.00
Adult Lessons - Non-Resident	\$6.50	\$6.50
Adult Aerobics - Daily – Resident	\$3.50	\$4.00
Adult Aerobics - Daily - Non-resident	\$4.25	\$4.50
Senior Adult Aerobics - Daily – Resident	\$2.50	\$2.50
Senior Adult Aerobics - Daily - Non-resident	\$3.25	\$3.25
Adult & Masters Lessons - Sessions 1-4 (7 weeks) - Resident	\$45.00	\$45.00
Adult & Masters Lessons - Sessions 1-4 (7 weeks) - Non-Resident	\$48.50	\$48.50
Adult & Masters Lessons - Session #5 (8 weeks) - Resident	\$51.00	\$51.00
Adult & Masters Lessons - Session #5 (8 weeks) - Non-Resident	\$55.00	\$55.00
Senior Water Works – Resident	\$2.00	\$2.00
Senior Water Works - Non-Resident	\$3.00	\$3.00
Water Safety Instruction course – Resident	\$302.00	\$302.00
Water Safety Instruction course - Non-resident	\$332.00	\$332.00
Private Lessons - 1/2 hour – Resident	\$22.00	\$22.00
Private Lessons - 1/2 hour - Non-resident	\$27.00	\$27.00
Private Lessons - 1 hour – Resident	\$0.00	\$37.00
Private Lessons - 1 hour - Non-resident	\$0.00	\$47.00
Lifeguard Course – Resident	\$152.00	\$152.00
Lifeguard Course - Non-resident	\$167.00	\$167.00

Pool Rental

Pool Rental - Non-Profit Groups, per hour	\$15.00	\$20.00
Pool Rental - Resident, per hour / Additional guard \$20 hr	\$75.00	\$85.00
Pool Rental - Non-Resident, per hour / Additional guard \$20 hr	\$85.00	\$95.00
Pool Rental, 3 or more consecutive hours, per hour	\$55.00	\$55.00

BALLFIELDS

<u>Revenue Description</u>	<u>FY08 Current Fee</u>	<u>FY09 Proposed Fee</u>
Fitzpatrick & Memorial Stadiums without lights, per hour		
Resident youth groups	\$40	\$40
Resident adult groups	\$80	\$80
Non-Resident youth groups	\$80	\$80
Non-Resident adult groups	\$160	\$160
Maine Colleges	NA	\$50
Off Season (Dec 1 ~ Feb 28) All Users	NA	\$20
Fitzpatrick & Memorial Stadiums with lights, per hour		
Resident youth groups	\$115	\$115
Resident adult groups	\$155	\$155
Non-Resident youth groups	\$155	\$155
Non-Resident adult groups	\$235	\$235
Maine Colleges	NA	\$125
Off Season (Dec 1 ~ Feb 28) All Users	NA	\$115
All Other Athletic Fields without lights, per hour		
Resident groups	\$30	\$30
Non-Resident Groups	\$60	\$60
Maine Colleges	NA	\$30
All Other Athletic Fields with lights, per hour		
Resident groups	\$75	\$75
Non-Resident Groups	\$125	\$125
Maine Colleges	NA	\$105
Tennis Court rental (tournaments, camps, clinics)		
3 courts for 2 days	\$150	\$150
each additional court per 2 days	\$25	\$25
Resident youth groups (non-commercial general play Free)	NA	\$30.00
Resident adult groups (non-commercial general play -Free)	NA	\$30.00
Non-resident youth groups	NA	\$40.00
Non-resident adult groups	NA	\$60.00
Maine Colleges	NA	\$30.00

CEMETERIES

RESIDENTIAL FEES

<u>Revenue Description</u>	<u>FY 08 Current Fee</u>	<u>FY 09 Proposed Fee</u>
Interments, Conventional		
Weekday	\$600	\$630
Weekday - after 2:30 pm	\$700	\$735
Saturday - before 11:00 am	\$750	\$790
Saturday - after 11:00 am	\$850	\$895
Interments, Child (under 5 years)		
Weekday	\$325	\$340
Weekday - after 2:30 pm	\$425	\$450
Saturday - before 11:00 am	\$475	\$500
Saturday - after 11:00 am	\$575	\$600
Interments, Infant (under 1 year)		
Weekday	\$175	\$185
Weekday - after 2:30 pm	\$300	\$315
Saturday - before 11:00 am	\$375	\$395
Saturday - after 11:00 am	\$450	\$475
Vault Setting Fee		
All Interments	\$100	\$105
Grave Re-use Fee		
For cremains buried on top of existing casket	\$150	\$160
Interments, Cremains		
Weekday	\$350	\$370
Weekday - after 2:30 pm	\$450	\$475
Saturday - before 11:00 am	\$500	\$525
Saturday - after 11:00 am	\$600	\$630
Cremation Vault	\$175	\$185
Disinterments, Conventional		
Within Cemetery (container additional)	\$1,350	\$1,420
Outside Cemetery (container additional)	\$700	\$735

Disinterments, Child (under 5 years)

Within Cemetery (container additional)	\$500	\$525
Outside Cemetery (container additional)	\$325	\$340

Disinterments, Cremains

Within Cemetery	\$600	\$630
Outside Cemetery	\$325	\$340

Lot Sales

Single Lot	\$675	\$710
2 Grave Lot	\$1,350	\$1,420
3 Grave Lot	\$2,025	\$2,130
4 Grave Lot	\$2,700	\$2,835
5 Grave Lot	\$3,125	\$3,280
Veteran's Section	\$400	\$420
Cremation Garden	\$350	\$370
Odd-shaped Lots - Resident (per sq. ft.)	\$17	\$17

Foundations

Price per square inch of concrete	\$0.75	\$0.75
Government Marker (includes setting)	\$65	\$70
Bronze Marker, single (includes setting)	\$85	\$90
Bronze Marker, double (includes setting)	\$125	\$130
Cremation Garden Marker	\$55	\$60

Annual Care

Payment for one year's care of one grave lot	\$37.50	\$37.50
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Perpetual Care

One-Time Perpetual Care Fee	NA	\$100
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NON-RESIDENTIAL FEES**Interments, Conventional**

Weekday	\$675	\$710
Weekday - after 2:30 pm	\$775	\$815
Saturday - before 11:00 am	\$825	\$870
Saturday - after 11:00 am	\$925	\$970

Interments, Child (under 5 years)

Weekday	\$425	\$450
Weekday - after 2:30 pm	\$475	\$500
Saturday - before 11:00 am	\$525	\$550
Saturday - after 11:00 am	\$625	\$660

Interments, Infant (under 1 year)

Weekday	\$230	\$240
Weekday - after 2:30 pm	\$350	\$370
Saturday - before 11:00 am	\$400	\$420
Saturday - after 11:00 am	\$500	\$525

Vault Setting Fee

All Interments	\$100	\$110
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Grave Re-use Fee

For cremains buried on top of existing casket	\$145	\$150
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Interments, Cremains

Weekday	\$425	\$450
Weekday - after 2:30 pm	\$525	\$550
Saturday - before 11:00 am	\$575	\$600
Saturday - after 11:00 am	\$675	\$710
Cremation Vault	\$175	\$185

Disinterments, Conventional

Within Cemetery (container additional)	\$1,350	\$1,420
Outside Cemetery (container additional)	\$700	\$735

Disinterments, Child (under 5 years)

Within Cemetery (container additional)	\$500	\$525
Outside Cemetery (container additional)	\$325	\$340

Disinterments, Cremains

Within Cemetery	\$600	\$630
Outside Cemetery	\$325	\$340

Lot Sales

Single Lot	\$775	\$815
2 Grave Lot	\$1,550	\$1,630
3 Grave Lot	\$2,325	\$2,440
4 Grave Lot	\$2,875	\$3,020

5 Grave Lot	\$3,875	\$4,070
Veteran's Section	\$425	\$450
Cremation Garden	\$400	\$420
Odd-shaped Lots - Non-Resident (per sq. ft.)	\$21	\$21
Foundations		
Price per square inch of concrete	\$0.85	\$0.85
Government Marker (includes setting)	\$65	\$70
Bronze Marker, single (includes setting)	\$85	\$90
Bronze Marker, double (includes setting)	\$125	\$130
Cremation Garden Marker	\$55	\$60
Annual Care		
Payment for one year's care of one grave lot	\$37.50	\$37.50
Perpetual Care		
One-Time Perpetual Care Fee	NA	\$100

CITY CLERK

<u>Fee</u>	<u>Current</u>	<u>Proposed</u>
Marriage Ceremony Fee	\$75.00	\$100.00
Voter Certification Card	\$5.00	\$1.00
Public Copy/Search Photocopy	\$.50	\$1.00
Certified Copy of a Public Record	NA	\$10.00
Voter District Map (Small / Large)	\$4.00	\$5.00 / \$10.00

FIRE (MEDCU FEES)

<u>Revenue Description</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
ALS Non-Emergency Transport	\$425.00	\$510.00
BLS Non-Emergency Transport	\$350.00	\$420.00
BLS Emergency Transport	\$450.00	\$540.00
ALS Emergency Transport	\$550.00	\$660.00
ALS 2 Emergency Transport	\$650.00	\$780.00
Speciality Care Transport	\$700.00	\$840.00
ALS Mileage (cost per mile)	\$14.00	\$16.80
BLS Mileage (cost per mile)	\$14.00	\$16.80
Oxygen	\$85.00	\$102.00
Airways	\$115.00	\$138.00
IV Therapy	\$160.00	\$192.00
EKG	\$160.00	\$192.00
Intercept	\$350.00	\$420.00
Defib.	\$150.00	\$180.00
Neonate / Pedi Transfer	\$650.00	\$780.00
Critical Care Transfer	\$650.00	\$780.00
Wheelchair Van	\$45.00	\$54.00
Wheelchair Van Mileage (cost per mile)	\$2.25	\$3.00
Non-Emergency Mileage (cost per mile)	\$14.00	\$16.80
On Scene Treatment	\$225.00	\$300.00
Fire Response to Vehicle Crashes	\$275.00	\$325.00

GOLF COURSE

NORTH COURSE RESIDENTIAL SEASONAL PASSES	Current Fees All Calendar Year 2008 Play	Proposed Fees All Calendar Year 2009 Play
Single	\$710.00	\$715.00
Mid Week (M-F)	\$500.00	\$510.00
Junior*	\$360.00	\$360.00
Couple	\$1,135.00	\$1,135.00
Mid Week Couple (M-F)	\$900.00	\$900.00
Single Combination (both courses)	\$860.00	\$915.00
Mid Week Combination (M-F)	\$725.00	\$725.00
Junior Combination (both courses)*	\$430.00	\$460.00
Couple Combination (both courses)	\$1,360.00	\$1,385.00
Mid Week Couple Combination (M-F)	\$1,100.00	\$1,150.00
Junior Addition (to Couple)*	\$175.00	\$185.00

NORTH COURSE NON-RESIDENTIAL SEASONAL PASSES	Current Fees All Calendar Year 2008 Play	Proposed Fees All Calendar Year 2009 Play
Single	\$890.00	\$895.00
Mid Week (M-F)	\$680.00	\$690.00
Junior*	\$455.00	\$455.00
Couple	\$1,375.00	\$1,375.00
Mid Week Couple (M-F)	\$1,140.00	\$1,140.00
Single Combination (both courses)	\$1,055.00	\$1,095.00
Mid Week Combination (M-F)	\$920.00	\$920.00
Junior Combination (both courses)*	\$530.00	\$630.00
Couple Combination (both courses)	\$1,580.00	\$1,625.00
Mid Week Couple Combination (M-f)	\$1,320.00	\$1,390.00
Junior Addition (to Couple)*	\$235.00	\$245.00
Corportate Pass**	NA	\$4,500.00

NORTH COURSE RESIDENTIAL GREENS FEES	Current Fees All Calendar Year 2008 Play	Proposed Fees All Calendar Year 2009 Play
18 holes, weekday	\$30.00	\$30.00
18 holes, weekday, Jr.	\$28.00	\$28.00
18 holes, weekend	\$35.00	\$35.00
9 holes, weekday	\$22.00	\$22.00

9 holes, weekday, Jr.	\$20.00	\$20.00
9 holes, weekend	\$23.00	\$23.00
Additional 9 on 9 holes weekday	NA	\$8.00
Additional 9 on 9 holes weekday Jr.	NA	\$8.00
Additional 9 on 9 holes weekend	NA	\$12.00

NORTH COURSE NON-RESIDENTIAL GREENS FEES	Current Fees All Calendar Year 2008 Play	Proposed Fees All Calendar Year 2009 Play
18 holes, weekday	\$33.00	\$33.00
18 holes, weekday, Jr.	\$29.00	\$29.00
18 holes, weekend	\$36.00	\$36.00
9 holes, weekday	\$23.00	\$23.00
9 holes, weekday, Jr.	\$21.00	\$21.00
9 holes, weekend	\$24.00	\$24.00
Additional 9 on 9 holes weekday	NA	\$10.00
Additional 9 on 9 holes weekday Jr.	NA	\$8.00
Additional 9 on 9 holes weekend	NA	\$12.00

NORTH COURSE RESIDENT & NON-RESIDENT LEAGUE FEES	Current Fees All Calendar Year 2008 Play	Proposed Fees All Calendar Year 2009 Play
Pass holder	\$8.00	\$8.00
Non pass holder	\$16.00	\$16.00
18 Hole League Rate	NA	\$20.00

SOUTH COURSE RESIDENTIAL SEASONAL PASSES	Current Fees All Calendar Year 2008 Play	Proposed Fees All Calendar Year 2009 Play
Single	\$450.00	\$460.00
Mid Week (M-F)	\$375.00	\$385.00
Junior*	\$220.00	\$230.00
Couple	\$685.00	\$690.00
Mid Week Couple (M-F)	\$595.00	\$595.00

SOUTH COURSE NON-RESIDENTIAL SEASONAL PASSES	Current Fees All Calendar Year 2008 Play	Proposed Fees All Calendar Year 2009 Play
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Single	\$560.00	\$570.00
Mid Week (M-F)	\$505.00	\$515.00
Junior*	\$270.00	\$280.00
Couple	\$855.00	\$855.00
Mid Week Couple (M-F)	\$790.00	\$790.00

SOUTH COURSE RESIDENTIAL GREENS FEES	Current Fees All Calendar Year 2008 Play	Proposed Fees All Calendar Year 2009 Play
18 holes, weekday	\$24.00	\$25.00
18 holes, weekday, Jr.	\$20.00	\$22.00
18 holes, weekend	\$28.00	\$28.00
9 holes, weekday	\$20.00	\$20.00
9 holes, weekday, Jr.	\$18.00	\$18.00
9 holes, weekend	\$21.00	\$22.00
Additional 9 on 9 holes weekday	NA	\$5.00
Additional 9 on 9 holes weekday Jr.	NA	\$4.00
Additional 9 on 9 holes weekend	NA	\$6.00

SOUTH COURSE NON-RESIDENTIAL GREENS FEES	Current Fees All Calendar Year 2008 Play	Proposed Fees All Calendar Year 2009 Play
18 holes, weekday	\$26.00	\$27.00
18 holes, weekday, Jr.	\$22.00	\$24.00
18 holes, weekend	\$30.00	\$30.00
9 holes, weekday	\$22.00	\$22.00
9 holes, weekday, Jr.	\$20.00	\$20.00
9 holes, weekend	\$23.00	\$24.00
Additional 9 on 9 holes weekday	NA	\$5.00
Additional 9 on 9 holes weekday Jr.	NA	\$4.00
Additional 9 on 9 holes weekend	NA	\$6.00

SOUTH COURSE RESIDENT & NON-RESIDENT LEAGUE FEES	Current Fees All Calendar Year 2008 Play	Proposed Fees All Calendar Year 2009 Play
Pass holder	\$7.00	\$7.00
Non pass holder	\$15.00	\$15.00
18 Hole League Rate	NA	\$20.00

COMMON FEES - BOTH COURSES	Current Fees All Calendar Year 2008 Play	Proposed Fees All Calendar Year 2009 Play
Bag Storage	\$70.00	\$75.00
Bag & Push Cart Storage	\$95.00	\$100.00
Club Rental - 9 holes	\$10.00	\$10.00
Club Rental - 18 holes	\$15.00	\$15.00
Pull Cart Rental - 9 holes	\$3.00	\$3.00
Pull Cart Rental - 18 holes	\$6.00	\$6.00
Seasonal Locker Rental	\$50.00	\$50.00
Golf Cart Rental - 18 Holes	\$16.00	Eliminated (See Below)
Golf Cart Rental - 9 Holes	\$10.00	Eliminated (See Below)
Golf Cart Rental - 18 Holes Non-Member	NA	\$16.00
Golf Cart Rental - 9 Holes Non-Member	NA	\$10.00
Golf Cart Rental - Additional 9 on 9 Holes Non-Member	NA	\$6.00
Golf Cart Rental - 18 Holes Member	NA	\$14.00
Golf Cart Rental - 9 Holes Member	NA	\$8.00
Golf Cart Rental - Additional 9 on 9 Holes Member	NA	\$6.00
Driving Range - Large Bucket (90)	\$8.00	\$8.00
Driving Range - Small Bucket (40)	\$5.00	\$5.00
9-hole Shoulder Season Rate (Dec. 1 - April 30)	\$18.00	\$18.00
18-hole Shoulder Season Rate (Dec. 1 - April 30)	\$22.00	\$22.00
Ad Special - 18 holes M-TH Anytime & Fri - Sun, Holiday after 1:00 pm	\$35.00	\$35.00
Ad Special - 9 holes Any Day after 3:00 pm	\$23.00	\$23.00
Special - 18 holes - Saturday & Sunday after 1:00 pm	NA	\$35.00
Special - 9 holes - Saturday & Sunday after 1:00 pm	NA	\$25.00
Twilight Rate - 9 Holes after 5:00 pm	NA	\$15.00
The First Tee Rate (South Course Only 9 holes)	NA	\$9.00

ICE ARENA

<u>Revenue Description</u>	<u>FY 08 Current Fee</u>	<u>FY 09 Proposed Fee</u>
Services		
Skate Sharpening - Hockey Skates	\$5.00	\$5.00
Skate Sharpening - Figure Skates	\$6.00	\$6.00
Skate Sharpening – Radius	\$15.00	\$15.00
Skate Rentals - All Users	\$1.00	\$1.00
Ice Rentals		
Public Skating, per Session – Adults	\$5.00	\$5.00
Public Skating, per Session - Youth & Seniors	\$3.00	\$3.00
Hourly Ice Rental – Resident	\$190.00	\$190.00
Hourly Ice Rental - Non-Resident	\$200.00	\$200.00
Hourly Ice Rental - Resident Schools	\$180.00	\$180.00
Hourly Ice Rental - Non-Resident Schools	\$190.00	\$190.00
Hourly Ice Rental - Cheverus High School	\$185.00	\$185.00
Hourly Ice Rental - 9:00 pm - 6:00 am - All Users	\$165.00	\$165.00
ISIA Group Skating Lessons - 9 week sessions		
- Tots (4 & 5 years) – Resident	\$63.00	\$68.00
- Tots (4 & 5 years) – Non-Resident	\$63.00	\$78.00
- Pre-Alpha through Gamma – Resident	\$90.00	\$95.00
- Pre-Alpha through Gamma – Non-Resident	\$90.00	\$105.00
- Delta & Freestyle – Resident	\$100.00	\$105.00
- Delta & Freestyle – Non-Resident	\$100.00	\$115.00
- Open Freestyle Practice - Resident	\$72.00	\$77.00
- Open Freestyle Practice – Non-Resident	\$72.00	\$87.00
Figure Skating Lessons - per session		
- Pre-Registered	\$10.00	\$10.00
- Walk-on	\$11.00	\$11.00

PARKING

	<u>Current</u>	<u>Proposed</u>
Elm St. Parking Garage Monthly Rate	\$100.00 month	\$110.00 month
Spring St. Parking Garage Monthly Rate	\$100.00 month	\$110.00 month

POLICE

	<u>Current Fee</u>	<u>Proposed Fee</u>
Cruiser Use Fees	\$25/hr-4 hour minimum	\$30/hr -4 hour minimum

RECREATION

<u>Revenue Description</u>	<u>FY08 Current Fee</u>	<u>FY09 Proposed Fee</u>
Park Permit & Street Occupancy Permit Fees	\$42 first hour,	\$40 first hour,
Park Permit & Street Occupancy Permit Fees - Daily	plus \$37 for each add. hour	plus \$35 for each add. hour
Park Permit & Street Occupancy Permit Add-on Fees		
Facility with lights & electricity, per hour	\$7.00	\$5.00
Spec. Events Coordinator staff time, per hour	\$32.00	\$32.00
Park Ranger / PDD staff time, per hour	\$22.00	Eliminate
Punch Cards (prepaid "drop in" fees)		
Adult Resident - 20 uses	\$55.00	\$55.00
Adult Non-Resident - 20 uses	\$75.00	\$75.00
Teen Resident - 20 uses	\$15.00	\$15.00
Teen Non-Resident - 20 uses	\$35.00	\$35.00
Camp Fees		
Camp Play All Day (K - 1st grade), per week	\$127.00	\$150.00
Camp Play All Day (K - 1st grade), all summer	\$739.00	\$880.00
Camp Xperience (2nd & 4th grade), per week	\$137.00	\$150.00
Camp Xperience (2nd & 4th grade), all summer	\$789.00	\$935.00
Camp Xtreme (5th grade - 7th grade), per week	\$152.00	\$175.00
Camp Xtreme (5th grade - 7th grade), all summer	\$839.00	\$990.00
Before and After School Program Fees		
Before and Afterschool Combination	NA	\$84.00
After School Program, per week	\$54.00	\$59.00
Before School Program, per week	\$25.00	\$25.00
Registration - One Time fee	\$25.00	\$25.00
Community Center Hourly Room Rental Fees		
Large Room, per hour	\$32.00	\$32.00
Small Room, per hour	\$17.00	\$17.00
Riverton Gym - "For Profit" groups, per hour	\$77.00	\$77.00
Riverton Gym - "Non-Profit" groups, per hour	\$32.00	\$32.00
Riverton Gym - Youth groups, per hour	\$17.00	\$17.00
Reiche Gym - "For Profit" groups, per hour	\$52.00	\$52.00
Reiche Gym - "Non-Profit" groups, per hour	\$22.00	\$22.00

Reiche Gym - Youth groups, per hour	\$12.00	\$12.00
Riverton Cafeteria - Long-term rental with contract		
- "For Profit" groups, per hour	\$22.00	\$22.00
- "Non-Profit" groups, per hour	\$17.00	\$17.00
Cummings Center - Long-term rental with contract		
- "For Profit" groups, per hour	\$22.00	\$22.00
- "Non-Profit" groups, per hour	\$17.00	\$17.00
Set-up / Staff fee:	\$22.00	\$22.00
School Custodial fee:	\$27.00	\$27.00

WATERFRONT

	<u>Current Fee</u>	<u>Proposed Fee</u>
Tour Operator Fee	\$150.00	0.00
Tour Operator Vehicle Fee (per vehicle or watercraft)	NA	\$25.00
*Gangway (per use)	\$350.00	\$400.00
*Berthing (per foot per 24 hours)	\$1.75	\$2.00
*Crane Rental (per hour)		\$275.00
*Head Tax (per passenger)	\$4.75	\$5.00
Security	\$1,000.00	0.00
*Security – Tiered Fee (per 12 hours)		
500 to 1,500 Passengers	\$1,000.00	\$1,500.0
Over 1,500 Passengers	\$1,000.00	\$2,000.00

*Changes effective May 1, 2008, through the Tariff.