

Order 283-07/08
Tab 30 6-2-08

EDWARD J. SUSLOVIC (MAYOR)
KEVIN J. DONOGHUE (1)
DAVID A. MARSHALL (2)
DANIEL S. SKOLNIK (3)
CHERYL A. LEEMAN (4)

CITY OF PORTLAND
IN THE CITY COUNCIL

JAMES I. COHEN (5)
JOHN M. ANTON (A/L)
JILL C. DUSON (A/L)
NICHOLAS M. MAVODONES, JR. (A/L)

**ORDER ADOPTING FY 2008
CAPITAL IMPROVEMENT PROGRAM**

ORDERED, that the Fiscal Year 2008 Capital Improvement Program in the amount of \$10,000,000 is hereby approved as follows:

TRANSPORTATION

FHWA

Warren Ave--Hicks to Applicator Sales	450,000
Ocean Ave paving--Saunders to Walton	50,000
Franklin/I-295/Marginal/Fox intersection, prelim eng	130,000

Streets

Paving	1,500,000
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Other

Rand Road Subdivision	310,000
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Total Transportation	2,440,000
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FACILITIES

Buildings

Library	1,000,000
Fireboat Crew Quarters	250,000
Temple Street Garage Waterproofing	190,000
Crime Lab	2,050,000
Expo Basement Reno	650,000
Reiche Reno	75,000
Fire Station Roof & Masonry	215,000
Public Safety Boiler	150,000
Barron Center HVAC Improvements, PH II	240,000
Local Match Port Security Grant, Round 6	155,000

Other

PW--Cushings Island Barge Landing	125,000
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Schools

Hall Roof Replacement	250,000
DHS Handicap Accessibility	50,000

Total Facilities	5,400,000
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PARKS

Back Cove Trail Rehab	100,000
Deering Oaks Improvements	165,000
Fence Replacement	60,000
Evergreen Roadway Rehab	150,000
Golf Course Roof	40,000

Total Parks	515,000
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DOWNTOWN IMPROVEMENTS

Lighting--Forest Ave, Cong to Cumb	250,000
Total Downtown Improvements	<u>250,000</u>

EQUIPMENT

PW Loader w/plow gear, blower	290,000
PW SW Tractor w/attachments	130,000
PW SW Tractor w/attachments	130,000
PW Bucket Truck	80,000
PW Traffic Signal Improvements	100,000
PW SW Tractor w/attachments	130,000
Total Equipment	<u>860,000</u>

SEWER

Sewer Rehab	200,000
Warren Ave	150,000
High St Stormwater outfall replacement	45,000
Sturdivant Wharf stormdrain & outfall	40,000
Total Sewer	<u>435,000</u>

CSO

Fall Brook Channel--Ray to Maine Ave	4,000,000
Maine Ave--Ray to Virginia	500,000
Florida Ave	325,000
Ray St--Ivaloo to Nevada	1,900,000
Bay--Ocean to end	850,000
Read--Ocean to Canco	1,950,000
Park Ave & Mellon St	425,000
Clifton--Vannah to Pya	5,500,000
Remove direct brook connection at Forest Ave	220,000
Engineering & Design--Tier III CSO	500,000
Engineering & Design--West Side Interceptor	404,000
Engineering & Design--Fall Brook Culvert--Loring to Allen	154,000
Engineering & Design--Gleckler, Canco, Wellington	182,000
Total CSO	<u>16,910,000</u>

Public Art	50,000
Land Bank	<u>50,000</u>

Total CIP	26,910,000
Less CSO	<u>(16,910,000)</u>

Total CIP without CSO	<u>10,000,000</u>
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