

Order 285-07/08
Tab 32 6-2-08

EDWARD J. SUSLOVIC (MAYOR)
KEVIN J. DONOGHUE (1)
DAVID A. MARSHALL (2)
DANIEL S. SKOLNIK (3)
CHERYL A. LEEMAN (4)

CITY OF PORTLAND
IN THE CITY COUNCIL

JAMES I. COHEN (5)
JOHN M. ANTON (A/L)
JILL C. DUSON (A/L)
NICHOLAS M. MAVODONES, JR. (A/L)

**ORDER APPROPRIATING \$9,000,000 FOR VARIOUS
CAPITAL PROJECTS FOR THE FISCAL YEAR 2008**

IT IS HEREBY ORDERED THAT:

1. Subject to paragraph 2 below:
 - a. The sum of Two Million Four Hundred Forty Thousand Dollars (\$2,440,000) is hereby appropriated for the projects more particularly described as the Transportation Projects on the project list for the City's FY08 Proposed CIP Plan attached hereto as Exhibit A (the "2008 CIP Project List").
 - b. The sum of Four Million Four Hundred Thousand Dollars (\$4,400,000) is hereby appropriated for the projects more particularly described as the Facilities - Buildings Projects on the 2008 CIP Project List.
 - c. The sum of Five Hundred Fifteen Thousand Dollars (\$515,000) is hereby appropriated for projects more particularly described as the Parks Projects on the 2008 CIP Project List.
 - d. The sum of Two Hundred Fifty Thousand Dollars (\$250,000) is hereby appropriated for the projects more particularly described as the Downtown Improvements Projects on the 2008 CIP Project List.
 - e. The sum of Eight Hundred Sixty Thousand Dollars (\$860,000) is hereby appropriated for the projects more particularly described as the Equipment Projects on the 2008 CIP Project List.
 - f. The sum of Four Hundred Thirty-five Thousand Dollars (\$435,000) is hereby appropriated for the projects more particularly described as the Sewer Projects on the 2008 CIP Project List.
 - g. The sum of Fifty Thousand Dollars (\$50,000) is hereby appropriated for the projects more particularly described as the Public Art Projects on the 2008 CIP Project List.
 - h. The sum of Fifty Thousand Dollars (\$50,000) is hereby appropriated for the projects: more particularly described as the Land Bank Projects on the 2008 CIP Project List.

Given first reading on 6/2/08
Public Hearing & Passage 6/16/08 9-0

2. The appropriations set forth in paragraph 1 above are and shall be contingent upon the approval by the City Council of general obligation bonds for such purposes (the amount appropriated to be adjusted to reflect the principal amount of bonds or notes so authorized) and the issuance and delivery of such bonds or notes in anticipation thereof for such purposes.

Exhibit A

**City of Portland, Maine
FY08 Capital Improvement Program**

TRANSPORTATION

FHWA		
Warren Ave--Hicks to Applicator Sales		450,000
Ocean Ave paving--Saunders to Walton		50,000
Franklin/I-295/Marginal/Fox intersection, prelim eng		130,000
Streets		
Paving		1,500,000
Other		
Rand Road Subdivision		310,000
	Total Transportation	<u>2,440,000</u>

FACILITIES

Buildings		
Library		1,000,000*
Fireboat Crew Quarters		250,000
Temple Street Garage Waterproofing		190,000
Crime Lab		2,050,000
Expo Basement Reno		650,000
Reiche Renovation		75,000
Fire Station Roof & Masonry		215,000
Public Safety Boiler		150,000
Barron Center HVAC Improvements, PH II		240,000
Local Match Port Security Grant, Round 6		155,000
Other		
PW--Cushings Island Barge Landing		125,000
Schools		
Hall Roof Replacement		250,000
DHS Handicap Accessibility		50,000
	Total Facilities	<u>5,400,000</u>

* Bond proceeds for the Library project were previously appropriated by City Council Order No. 163-03/04 and an approving referendum vote on November 2, 2004.

PARKS

Back Cove Trail Rehab	100,000
Deering Oaks Improvements	165,000
Fence Replacement	60,000
Evergreen Roadway Rehab	150,000
Golf Course Roof	40,000
Total Parks	515,000

DOWNTOWN IMPROVEMENTS

Lighting--Forest Ave, Cong to Cumberland	250,000
Total Downtown Improvements	250,000

EQUIPMENT

PW Loader w/plow gear, blower	290,000
PW SW Tractor w/attachments	130,000
PW SW Tractor w/attachments	130,000
PW Bucket Truck	80,000
PW Traffic Signal Improvements	100,000
PW SW Tractor w/attachments	130,000
Total Equipment	860,000

SEWER

Sewer Rehab	200,000
Warren Ave	150,000
High St Stormwater outfall replacement	45,000
Sturdivant Wharf storm drain & outfall	40,000
Total Sewer	435,000

Public Art	50,000
Land Bank	50,000

Total CIP	10,000,000
Previously Appropriated Library Funds	1,000,000
Total New CIP Appropriation	9,000,000