

Order 304-07/08

Passage: 6/16/08 8-0 (Mavodones out)

EDWARD J. SUSLOVIC (MAYOR)

KEVIN J. DONOGHUE (1)

DAVID A. MARSHALL (2)

DANIEL S. SKOLNIK (3)

CHERYL A. LEEMAN (4)

CITY OF PORTLAND

IN THE CITY COUNCIL

JAMES I. COHEN (5)

JOHN M. ANTON (A/L)

JILL C. DUSON (A/L)

NICHOLAS M. MAVODONES (A/L)

ORDER APPROVING CITY STATE AGREEMENT WITH MAINE DEPARTMENT OF TRANSPORTATION RE: OCEAN AVENUE PIN #11312 and #14802

ORDERED, that the attached City-State Agreements with the Maine Department of Transportation are hereby approved substantially in the form attached:

Pin #11312.00 Ocean Avenue Walton to Washington

PIN #14802.00 Ocean Avenue, Saunders to Walton

ATTACHMENT A

DEPT. OF PUBLIC SERVICES
 FHWA / MDOT Paving Projects
 Local Financing Strategy
 June 10, 2008

We have learned of four specific projects being administered by MDOT that require additional funds in order to sign the City / MDOT agreements and proceed to bid advertisement.

They are:

Project	Newly Estimated Cost	Available local funding	Necessary additional local funding
Ocean Ave paving (PIN #14802)	\$247,495	\$50,000 via proposed FY 08 CIP	\$20,000 for increased local match plus ineligible sewer utility adjustments
Ocean Ave paving (PIN #11312)	Not available; MDOT project	None, no local match req'd	\$14,300 for ineligible sewer utility adjustments
Stevens Ave paving (PIN #12204)	\$160,045	\$35,000 in C05105	\$37,250 for increased local match plus ineligible sewer utility adjustments
Stevens Ave paving (PIN #12205)	\$212,180		
		SUBTOTAL =	\$71,550
		20% contingency =	\$14,310
TOTAL ADDT'L FUNDS NEEDED:			\$85,860

We propose covering these increased costs by reallocating three unused existing CIP accounts set up for other FHWA / MDOT projects that were ultimately never approved for Federal & State funding.

They are:

CIP Account	Description	Available balance (as of 5/7/08)	Recommended Use / Notes
C99402	CMAQ Proj Traffic Signal	30,000	Unknown origin; Reallocate entire
C02103	FHWA Franklin/Middle-Fox	33,000	Project canceled by MDOT; Reallocate entire
C04404	FHWA – Valley St paving	22,860	Project canceled by MDOT; Reallocate portion
	TOTAL:	\$85,860	