

Order 242-08/09

Given first public hearing on 4/27/09

Public Hearing, Amended & Passed 5/4/09 9-0

JILL C. DUSON (MAYOR)
KEVIN J. DONOGHUE (1)
DAVID A. MARSHALL (2)
DANIEL S. SKOLNIK (3)
CHERYL A. LEEMAN (4)

CITY OF PORTLAND
IN THE CITY COUNCIL

JOHN R. COYNE (5)
JOHN M. ANTON (A/L)
DORY RICHARDS WAXMAN (A/L)
NICHOLAS M. MAVODONES (A/L)

**ORDER APPROVING ADDITIONAL LOCAL FUNDS
FOR PORTLAND SCHOOLS FOR FY2010**

ORDERED, that under and pursuant to the City's Fiscal Year 2009-2010 Appropriation Resolve [Order No. 270] and applicable state law the City hereby approves the following school budget article for fiscal year 2009-2010.

Additional Local Funds (20-A M.R.S.A. §15690(3A-B)). That the City raise and appropriate \$7,407,797 in additional local funds, which exceeds the State's Essential Programs and Services allocation model by \$2,716,831 as required to fund the budget recommended by the School Committee.

The School Committee recommends \$7,407,797 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$2,716,831 in order to fund costs of City schools not covered by the State funding model.

Explanation: *The additional local funds are those locally raised funds over and above the City's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the City's budget for educational programs.*