

Order 192-09/10

Given first reading & public hearing on 4/27/10

Amended & Passed 5/3/10 9-0

NICHOLAS M. MAVODONES (MAYOR)
KEVIN J. DONOGHUE (1)
DAVID A. MARSHALL (2)
DANIEL S. SKOLNIK (3)
CHERYL A. LEEMAN (4)

CITY OF PORTLAND
IN THE CITY COUNCIL

JOHN R. COYNE (5)
JOHN M. ANTON (A/L)
DORY RICHARDS WAXMAN (A/L)
JILL C. DUSON (A/L)

ORDER AUTHORIZING AND APPROPRIATING ADDITIONAL LOCAL FUNDS FOR PORTLAND SCHOOLS FOR FY2011

ORDERED, that under and pursuant to the City's Fiscal Year 2010-2011 Appropriation Resolve [Order No. 227-09/10] and applicable state law the City hereby approves the following school budget article for fiscal year 2010-2011:

Authorization to Exceed the Portland School Department's Maximum State and Local Spending Target Established Pursuant to Maine Revised Statutes, Title 20-A § 15671-A(4) and Appropriating Additional Local Funds: That the City authorizes, raises and appropriates \$5,550,955 in additional local funds which exceeds the State's Essential Programs and Services allocation model by \$3,784,806 as required to fund the budget recommended by the Portland School Committee.

The Portland School Committee recommends \$5,550,955 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services Funding model by \$3,784,806: **The school department exceeded the State's Essential Programs and Services allocation model in the amount of \$3,784,806 in the area of Special Education by approximately \$2.4M and at PATHS by approximately \$1.9M, of which in PATHS' case is fully offset by revenue from sending school units.**

***Explanation:** The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the (City's) budget for educational programs.*