

Order 207-09/10
Postponed on 5/3/10
Passage: 5/17/10 9-0

NICHOLAS M. MAVODONES (MAYOR)
KEVIN J. DONOGHUE (1)
DAVID A. MARSHALL (2)
DANIEL S. SKOLNIK (3)
CHERYL A. LEEMAN (4)

CITY OF PORTLAND
IN THE CITY COUNCIL

JOHN R. COYNE (5)
JOHN M. ANTON (A/L)
DORY RICHARDS WAXMAN (A/L)
JILL C. DUSON (A/L)

**ORDER AUTHORIZING FY 2011 ADMINISTRATIVE FEES
IN VARIOUS DEPARTMENTS**

ORDERED, that the administrative fees in the Departments of Corporation Counsel, Planning and Urban Development, Facilities and Recreation Management (Aquatics), Finance, and Public Services (Cemetery and Golf Course); and

BE IT FURTHER ORDERED, that these fees shall be effective on July 1, 2010 unless otherwise noted;

BE IT FURTHER ORDERED, that all administrative fees currently in effect which are not otherwise changed herein shall remain in effect for FY 2011.

PLANNING & URBAN DEVELOPMENT

<u>Fee</u>	<u>Current</u>	<u>Proposed</u>
Planning Review Services	\$30.00/hr	\$40.00/hr
Legal Services	\$40.00/hr	\$75.00/hr
Inspection Services	N/A	\$45.00/hr
Urban Design Review Services	N/A	\$30.00/hr

CORPORATION COUNSEL

<u>Fee</u>	<u>Current</u>	<u>Proposed</u>
Legal Fees	\$150.00/hr	\$165.00/hr

FINANCE

<u>Fee</u>	<u>Current</u>	<u>Proposed</u>
Incoming Fax Fee (Treasury	N/A	\$2.00 flat fee
Tax Record Information for Title Companies/ Legal Firms.	N/A	\$25.00 per record

FACILITIES AND RECREATION MANAGEMENT

AQUATICS

<u>Revenue Description</u>	<u>FY 10 Current Fee</u>	<u>FY 11 Proposed Fee</u>
Daily Swim Fees		
Child – Resident	\$1.00	\$1.00
Child - Non-resident	\$2.00	\$2.00
Teen – Resident	\$1.00	\$1.00
Teen - Non-resident	\$2.00	\$2.00
Adult - Resident	\$3.50	\$4.00
Adult - Non-resident	\$4.00	\$4.50
Senior – Resident	\$2.00	\$2.50
Senior - Non-resident	\$2.50	\$3.00
Master's – Resident	\$4.50	\$5.00
Master's - Non-resident	\$5.00	\$5.50
Punch Cards		
Adult - Resident - 12 punch pass	\$44.00	\$50.00
Adult - Non-resident - 12 punch pass	\$50.00	\$56.00
Adult - Resident - 20 punch pass	\$72.00	\$82.00
Adult - Non-resident - 20 punch pass	\$82.00	\$92.00
Adult - Resident - 40 punch pass	\$142.00	\$162.00
Adult - Non-resident - 40 punch pass	\$162.00	\$182.00
Senior Adult - Resident - 12 punch pass	\$26.00	\$32.00
Senior Adult - Non-Resident - 12 punch pass	\$30.00	\$38.00
Senior Adult - Resident - 20 punch pass	\$42.00	\$52.00
Senior Adult - Non-resident - 20 punch pass	\$52.00	\$62.00
Senior Adult - Resident - 40 punch pass	\$82.00	\$102.00
Senior Adult - Non-resident - 40 punch pass	\$102.00	\$122.00
Senior Adult - Resident - 6-month pass	\$142.00	\$142.00
Senior Adult - Resident - yearly pass	\$242.00	\$242.00
Adult Aerobics - Resident - 12 punch pass	\$50.00	\$56.00
Adult Aerobics - Non-Resident - 12 punch pass	\$56.00	\$62.00
Senior Aerobics - Resident - 12 punch pass	\$30.00	\$38.00
Senior Aerobics - Non-Resident - 12 Punch pass	\$39.00	\$44.00
Masters - Resident - 10 punch pass	\$47.00	\$52.00
Masters - Non-Resident - 10 punch pass	\$52.00	\$57.00

Swimming Instruction

Infant / Toddler / Preschool – Resident	\$6.00	\$6.00
Infant / Toddler / Preschool - Non-Resident	\$6.50	\$6.50
Level 1 - Level 6 – Resident	\$7.00	\$7.00
Level 1 - Level 6 - Non-Resident	\$7.50	\$7.50
Gym & Swim – Resident	\$7.00	\$7.00
Gym & Swim - Non-Resident	\$7.50	\$7.50
Master's Swim – Resident	\$5.50	\$5.50
Master's Swim - Non-Resident	\$6.00	\$6.00
Adult Lessons – Resident	\$7.00	\$7.00
Adult Lessons - Non-Resident	\$7.50	\$7.50
Adult Aerobics - Daily – Resident	\$4.00	\$4.50
Adult Aerobics - Daily - Non-resident	\$4.50	\$5.00
Senior Adult Aerobics - Daily – Resident	\$2.50	\$3.00
Senior Adult Aerobics - Daily - Non-resident	\$3.25	\$3.75
Masters Lessons - Resident	\$7.00	\$7.00
Masters Lessons - Non-Resident	\$7.50	\$7.50
Senior Water Works – Resident	\$2.00	\$2.50
Senior Water Works - Non-Resident	\$3.00	\$3.50
Water Safety Instruction course – Resident	\$302.00	\$302.00
Water Safety Instruction course – Non-resident	\$332.00	\$332.00
Private Lessons - 1/2 hour – Resident	\$22.00	\$22.00
Private Lessons - 1/2 hour - Non-resident	\$27.00	\$27.00
Private Lessons - 1 hour – Resident	\$37.00	\$37.00
Private Lessons - 1 hour - Non-resident	\$47.00	\$47.00
Lifeguard Course – Resident	\$152.00	\$152.00
Lifeguard Course - Non-resident	\$167.00	\$167.00

Pool Rental

Pool Rental - Non-Profit Groups, per hour	\$20.00	\$20.00
Pool Rental - Resident, per hour / Additional guard \$20 hr	\$85.00	\$85.00
Pool Rental - Non-Resident, per hour / Additional guard \$20 hr	\$95.00	\$95.00
Pool Rental, 3 or more consecutive hours, per hour	\$55.00	\$55.00

DEPARTMENT OF PUBLIC SERVICES

<u>Fee</u>	<u>Current</u>	<u>Proposed</u>
Ability to allow special fees via a discount coupon as needed to reflect market conditions such as weather (flooding) and competitor discounts	N/A	Up to 50% Discount

DEPARTMENT OF PUBLIC SERVICES

GOLF COURSE

NORTH COURSE RESIDENTIAL SEASONAL PASSES	Current Fees 2010 Season Rates	Proposed Fees 2011 Season Rates Effective Oct. 1, 2010
Single	\$725.00	\$750.00
Mid Week (M-F)	\$520.00	\$540.00
Junior*	\$370.00	\$380.00
Couple	\$1,145.00	\$1,185.00
Mid Week Couple (M-F)	\$910.00	\$940.00
Single Combination (both courses)	\$925.00	\$960.00
Mid Week Combination (M-F)	\$765.00	\$790.00
Junior Combination (both courses)*	\$470.00	\$485.00
Couple Combination (both courses)	\$1,395.00	\$1,445.00
Mid Week Couple Combination (M-F)	\$1,160.00	\$1,200.00
Junior Addition (to Couple)*	\$215.00	\$220.00

NORTH COURSE NON-RESIDENTIAL SEASONAL PASSES	Current Fees 2010 Season Rates	Proposed Fees 2011 Season Rates Effective Oct. 1, 2010
Single	\$905.00	\$935.00
Mid Week (M-F)	\$700.00	\$725.00
Junior*	\$465.00	\$480.00
Couple	\$1,385.00	\$1,435.00
Mid Week Couple (M-F)	\$1,150.00	\$1,190.00
Single Combination (both courses)	\$1,105.00	\$1,145.00
Mid Week Combination (M-F)	\$930.00	\$960.00
Junior Combination (both courses)*	\$640.00	\$660.00
Couple Combination (both courses)	\$1,635.00	\$1,690.00
Mid Week Couple Combination (M-f)	\$1,410.00	\$1,460.00
Junior Addition (to Couple)*	\$255.00	\$265.00
Corporate Pass**	\$4,500.00	\$4,500.00

NORTH COURSE RESIDENTIAL DAILY PLAY FEES	Current Fees 2010 Season Rates	Proposed Fees 2011 Season Rates Effective Jan. 1, 2011
18 holes, weekday	\$30.00	\$30.00
18 holes, weekday, Jr.	\$26.00	\$26.00
18 holes, weekend	\$34.00	\$34.00

9 holes, weekday	\$22.00	\$22.00
9 holes, weekday, Jr.	\$20.00	\$20.00
9 holes, weekend	\$24.00	\$24.00
Additional 9 on 9 holes weekday	\$8.00	\$8.00
Additional 9 on 9 holes weekday Jr.	\$6.00	\$6.00
Additional 9 on 9 holes weekend	\$10.00	\$10.00

**NORTH COURSE NON-RESIDENTIAL
DAILY PLAY FEES**

**Current Fees
2010 Season Rates**

**Proposed Fees
2011 Season Rates
Effective Jan. 1, 2011**

18 holes, weekday	\$34.00	\$34.00
18 holes, weekday, Jr.	\$28.00	\$28.00
18 holes, weekend	\$36.00	\$36.00
9 holes, weekday	\$24.00	\$24.00
9 holes, weekday, Jr.	\$22.00	\$22.00
9 holes, weekend	\$26.00	\$26.00
Additional 9 on 9 holes weekday	\$10.00	\$10.00
Additional 9 on 9 holes weekday Jr.	\$6.00	\$6.00
Additional 9 on 9 holes weekend	\$10.00	\$10.00

**NORTH COURSE RESIDENT
& NON-RESIDENT LEAGUE FEES**

**Current Fees
2010 Season rates**

**Proposed Fees
2011 Season rates
Effective Jan. 1, 2011**

South Pass holder	\$7.00	\$7.00
Non pass holder	\$14.00	\$14.00
18 Hole League Rate	\$20.00	\$20.00

**SOUTH COURSE RESIDENTIAL
SEASONAL PASSES**

**Current Fees
2010 Season Rates**

**Proposed Fees
2011 Season Rates
Effective Oct. 1, 2010**

Single	\$470.00	\$485.00
Mid Week (M-F)	\$435.00	\$450.00
Junior*	\$240.00	\$250.00
Couple	\$710.00	\$735.00
Mid Week Couple (M-F)	\$615.00	\$635.00

**SOUTH COURSE NON-RESIDENTIAL
SEASONAL PASSES**

**Current Fees
2010 Season Rates**

**Proposed Fees
2011 Season Rates
Effective**

Single	\$580.00	\$600.00
Mid Week (M-F)	\$525.00	\$545.00
Junior*	\$290.00	\$300.00
Couple	\$875.00	\$905.00
Mid Week Couple (M-F)	\$800.00	\$830.00

**SOUTH COURSE RESIDENTIAL
DAILY PLAY FEES**

**Current Fees
2009 Season rates**

**Proposed Fees
2010 Season Rates
All Calendar 2010 Play**

18 holes, weekday	\$26.00	\$26.00
18 holes, weekday, Jr.	\$22.00	\$22.00
18 holes, weekend	\$28.00	\$28.00
9 holes, weekday	\$20.00	\$20.00
9 holes, weekday, Jr.	\$18.00	\$18.00
9 holes, weekend	\$22.00	\$22.00
Additional 9 on 9 holes weekday	\$6.00	\$6.00
Additional 9 on 9 holes weekday Jr.	\$4.00	\$4.00
Additional 9 on 9 holes weekend	\$6.00	\$6.00

**SOUTH COURSE NON-RESIDENTIAL
DAILY PLAY FEES**

**Current Fees
2009 Season rates**

**Proposed Fees
2010 Season Rates
All Calendar 2010 Play**

18 holes, weekday	\$28.00	\$28.00
18 holes, weekday, Jr.	\$24.00	\$24.00
18 holes, weekend	\$30.00	\$30.00
9 holes, weekday	\$22.00	\$22.00
9 holes, weekday, Jr.	\$20.00	\$20.00
9 holes, weekend	\$24.00	\$24.00
Additional 9 on 9 holes weekday	\$6.00	\$6.00
Additional 9 on 9 holes weekday Jr.	\$4.00	\$4.00
Additional 9 on 9 holes weekend	\$6.00	\$6.00

**SOUTH COURSE RESIDENT
& NON-RESIDENT LEAGUE FEES**

**Current Fees
2009 Season rates**

**Proposed Fees
2010 Season Rates
All Calendar 2010 Play**

North Pass holder	\$7.00	\$7.00
Non pass holder	\$14.00	\$14.00
18 Hole League Rate	\$20.00	\$20.00

**COMMON FEES -
BOTH COURSES**

**Current Fees
2009 Season Rates**

**Proposed Fees
2010 Season Rates
All Calendar 2010 Play**

Bag Storage	\$75.00	\$75.00
Bag & Push Cart Storage	\$100.00	\$100.00
Club Rental - 9 holes	\$10.00	\$10.00
Club Rental - 18 holes	\$15.00	\$15.00
Pull Cart Rental - 9 holes	\$3.00	\$3.00
Pull Cart Rental - 18 holes	\$6.00	\$6.00
Seasonal Locker Rental	\$50.00	\$50.00
Golf Cart Rental - 18 Holes Non-Member	\$16.00	\$16.00
Golf Cart Rental - 9 Holes Non-Member	\$10.00	\$10.00
Golf Cart Rental – Additional 9 on 9 Holes Non-Member	\$6.00	\$6.00
Golf Cart Rental - 18 Hole Member	\$14.00	\$14.00
Golf Cart Rental – 9 Hole Member	\$8.00	\$8.00
Golf Cart Rental - Additional 9 on 9 Holes Member	\$6.00	\$6.00
Driving Range - Large Bucket (90)	\$6.00	\$6.00
Driving Range - Small Bucket (40)	\$3.00	\$3.00
9-hole Shoulder Season Rate (Nov. 1 - April 30)	\$15.00	\$15.00
18-hole Shoulder Season Rate (Nov. 1 - April 30)	\$20.00	\$20.00
Ad Special - 18 holes M-TH Anytime & Fri - Sun, Holiday after 1:00 pm w/cart	\$35.00	\$35.00
Ad Special - 9 holes Any Day after 1:00 pm w/ cart	\$25.00	\$25.00
Special - 18 holes - Saturday & Sunday after 1:00 pm	\$35.00	\$35.00
Special - 9 holes - Saturday & Sunday after 1:00 pm	\$25.00	\$25.00
Twilight Rate - 9 Holes after 5:00 pm	\$15.00	\$15.00
The First Tee Rate (South Course Only 9 holes)	\$9.00	\$9.00
The First Tee Rate – Non Resident (South Course Only 9 holes)	\$10.00	\$10.00

DEPARTMENT OF PUBLIC SERVICES

Golf Course

*We can offer discounts through the 2010 golf season with the purchase of a 2011 golf season membership.

*Juniors (17 and under):

Play restrictions:

*Monday – Thursday anytime

*Friday – Sunday, Holidays after 1 pm

**Corporate Pass:

*Company receives one tee time per day (4 players) with carts for the entire season when available.

*Once tee time has been used, company must wait until the following day for another tee time.

*At least one employee from the company must be in foursome, and those employees must have proof of employment.

*Company must provide Riverside Municipal Golf Course with a list of employees who are able to schedule a tee time.

PUBLIC SERVICES

CEMETERIES

RESIDENTIAL FEES

<u>Revenue Description</u>	<u>FY 09 Current Fee</u>	<u>FY 10 Proposed Fee</u>
Wilde Chapel Rental	\$400	\$400
Holiday Wreaths	\$20	\$30-\$45
Interments, Conventional		
Weekday	\$750	\$790
Weekday - after 2:30 pm	\$735+\$100/hr	\$790+\$105/hr
Saturday - before 11:00 am	\$900	\$945
Saturday - after 11:00 am	\$1,100	\$1,160
Interments, Child (under 5 years)		
Weekday	\$500	\$525
Weekday - after 2:30 pm	\$450+\$100/hr	\$525+\$105/hr
Saturday - before 11:00 am	\$750	\$790
Saturday - after 11:00 am	\$900	\$945
Interments, Infant (under 1 year)		
Weekday	\$300	\$315
Weekday - after 2:30 pm	\$315+\$100/hr	\$315+\$105/hr
Saturday - before 11:00 am	\$510	\$540
Saturday - after 11:00 am	\$590	\$620
Vault Setting Fee		
All Interments	\$150	\$160
Grave Re-use Fee		
For cremains buried on top of existing casket	\$300	\$315
Interments, Cremains		
Weekday	\$400	\$420
Weekday - after 2:30 pm	\$475+\$100/hr	\$420+\$105/hr
Saturday - before 11:00 am	\$535	\$570
Saturday - after 11:00 am	\$640	\$680
Cremation Vault	\$185	\$195
Placement of Funeral Home Provided Vault	\$50	\$55

Disinterments, Conventional

Within Cemetery (container additional)	\$1,700	\$1,800
Outside Cemetery (container additional)	\$850	\$900

Disinterments, Child (under 5 years)

Within Cemetery (container additional)	\$1,000	\$1,050
Outside Cemetery (container additional)	\$500	\$525

Disinterments, Cremains

Within Cemetery	\$800	\$840
Outside Cemetery	\$400	\$420
Winter Rates for Burials/Disinterments-Additional Fee **December 1 – April 1	\$100	\$100
Clearing Grounds for Tent Placement (Dec 1 – Apr 1)	\$100	\$100

Lot Sales

Single Lot	\$850	\$890
2 Grave Lot	\$1,700	\$1,785
3 Grave Lot	\$2,550	\$2,780
4 Grave Lot	\$3,400	\$3,570
5 Grave Lot	\$4,250	\$4,460
Veteran's Section	\$600	\$630
Cremation Garden	\$450	\$450
Odd-shaped Lots - Resident (per sq. ft.)	\$20	\$20
Historic Section – Single	\$2,500	\$2,625
Historic Section – Double	\$5,000	\$5,250

Foundations

Price per square inch of concrete	\$0.75	\$0.80
Government Marker (includes setting)	\$70	\$0
Bronze Marker, single (includes setting)	\$90	\$95
Bronze Marker, double (includes setting)	\$130	\$140
Cremation Garden Marker	\$60	\$65

Annual Care

Payment for one year's care of one grave lot	\$37.50	\$40.00
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Perpetual Care

One-Time Perpetual Care Fee	\$100	\$105
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NON-RESIDENTIAL FEES

Wilde Chapel Rental	\$500	\$500
Holiday Wreaths	\$20	\$30-\$45
Interments, Conventional		
Weekday	\$900	\$950
Weekday - after 2:30 pm	\$815+\$100/hr	\$950+\$105/hr
Saturday - before 11:00 am	\$1,080	\$1,135
Saturday - after 11:00 am	\$1,320	\$1,385
Interments, Child (under 5 years)		
Weekday	\$600	\$630
Weekday - after 2:30 pm	\$500+\$100/hr	\$630+\$105/hr
Saturday - before 11:00 am	\$900	\$945
Saturday - after 11:00 am	\$1,080	\$1,135
Interments, Infant (under 1 year)		
Weekday	\$360	\$375
Weekday - after 2:30 pm	\$370 + \$100/hr	\$375 + \$105/hr
Saturday - before 11:00 am	\$610	\$640
Saturday - after 11:00 am	\$710	\$745
Vault Setting Fee		
All Interments	\$150	\$160
Grave Re-use Fee		
For remains buried on top of existing casket	\$300	\$315
Interments, Cremains		
Weekday	\$480	\$505
Weekday - after 2:30 pm	\$550 + \$100/hr	\$505 + \$105/hr
Saturday - before 11:00 am	\$640	\$670
Saturday - after 11:00 am	\$770	\$810
Cremation Vault	\$185	\$195
Placement of Funeral Home Provided Vault	\$50	\$55
Disinterments, Conventional		
Within Cemetery (container additional)	\$1,800	\$1,890
Outside Cemetery (container additional)	\$900	\$945

Disinterments, Child (under 5 years)

Within Cemetery (container additional)	\$1,200	\$1,260
Outside Cemetery (container additional)	\$600	\$630

Disinterments, Cremains

Within Cemetery	\$960	\$1,010
Outside Cemetery	\$480	\$505
Winter Rates for Burials/Disinterments-Additional Fee **December 1-April 1	\$100	\$100
Clearing Grounds for Tent Placement (Dec 1 – Apr 1)	\$100	\$100

Lot Sales

Single Lot	\$1,020	\$1,070
2 Grave Lot	\$2,040	\$2,140
3 Grave Lot	\$3,060	\$3,215
4 Grave Lot	\$4,080	\$4,285
5 Grave Lot	\$5,100	\$5,355
Veteran's Section	\$720	\$755
Cremation Garden	\$540	\$570
Odd-shaped Lots - Non-Resident (per sq. ft.)	\$22	\$22
Historic Section – Single	\$3,000	\$3,150
Historic Section – Double	\$6,000	\$6,300

Foundations

Price per square inch of concrete	\$0.85	\$0.90
Government Marker (includes setting)	\$70	\$0
Bronze Marker, single (includes setting)	\$90	\$95
Bronze Marker, double (includes setting)	\$130	\$140
Cremation Garden Marker	\$60	\$65

Annual Care

Payment for one year's care of one grave lot	\$37.50	\$40.00
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Perpetual Care

One-Time Perpetual Care Fee	\$100	\$105
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