

Order 202-10/11
Given first reading on 4/25/11
Public Hearing and Passage: 9-0

NICHOLAS M. MAVODONES, JR. (MAYOR)
KEVIN J. DONOGHUE (1)
DAVID A. MARSHALL (2)
EDWARD J. SUSLOVIC (3)
CHERYL A. LEEMAN (4)

**CITY OF PORTLAND
IN THE CITY COUNCIL**

JOHN R. COYNE (5)
JOHN M. ANTON (A/L)
JILL C. DUSON, (A/L)
DORY-ANNA WAXMAN (A/L)

**ORDER AUTHORIZING AND APPROPRIATING ADDITIONAL LOCAL FUNDS FOR
PORTLAND SCHOOLS FOR FY 2012**

ORDERED, that under and pursuant to the City's Fiscal Year 2011-2012 Appropriation Resolve [Order No. 229] and applicable state law the City hereby approves the following school budget article for Fiscal Year 2011-2012:

Authorization to Exceed the Portland School Department's Maximum State and Local Spending Target Established Pursuant to Maine Revised Statutes, Title 20-A § 15671-A(4) and Appropriating Additional Local Funds: That the City raises and appropriates \$7,368,132 in additional local funds which exceeds the State's Essential Programs and Services allocation model by \$5,565,532 as required to fund the budget recommended by the Portland School Committee.

The Portland School Committee recommends \$7,368,132 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services Funding model by \$5,565,532. **The School Department exceeded the State's Essential Programs and Services allocation model in the amount of \$5,565,532 in the area of Special Education by approximately \$1.6M and at PATHS by approximately \$2.1M, of which in PATHS' case is fully offset by revenue from sending school units and with other debt for pensions and capital renovations (no longer included in local-only debt) by approximately \$1.9M.**

***State Mandated Explanation:** The additional local funds are those locally raised funds over and above the City's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the City's budget for educational programs.*

[NOTE: City council approval of this order requires 5 affirmative votes, see 20-A M.R.S.A. section 15671-A(5)(B)(2)(requiring for council approval "a majority of the entire membership of the council")]