

Order 216-10/11  
Postponed on May 2, 2011  
Passage: 9-0 5-16-11

NICHOLAS M. MAVODONES (MAYOR)  
KEVIN J. DONOGHUE (1)  
DAVID A. MARSHALL (2)  
EDWARD J. SUSLOVIC (3)  
CHERYL A. LEEMAN (4)

**CITY OF PORTLAND**  
IN THE CITY COUNCIL

JOHN R. COYNE (5)  
JOHN M. ANTON (A/L)  
DORY RICHARDS WAXMAN (A/L)  
JILL C. DUSON (A/L)

**ORDER AUTHORIZING FY 2012 ADMINISTRATIVE FEES  
IN VARIOUS DEPARTMENTS**

**ORDERED**, that the administrative fees in the Departments of Fire (EMS), Planning and Urban Development, Public Services (Cemetery, Districting, Traffic, and Golf Course); and

**BE IT FURTHER ORDERED**, that these fees shall be effective on July 1, 2011 unless otherwise noted;

**BE IT FURTHER ORDERED**, that all administrative fees currently in effect which are not otherwise changed herein shall remain in effect for FY 2012.

**FIRE/MEDCU**

<b><u>Fee</u></b>	<b><u>Current</u></b>	<b><u>Proposed</u></b>
ALS Non Emergency Transport	\$510.00	\$520.00
BLS Non Emergency Transport	\$420.00	\$435.00
BLS Emergency Transport	\$540.00	\$696.00
ALS Emergency Transport	\$660.00	\$826.82
ALS 2 Emergency Transport	\$780.00	\$1,178.00
Specialty Care Transport	\$840.00	\$1,414.00
ALS Mileage	\$16.80/mile	\$16.80
BLS Mileage	\$16.80/mile	\$16.80
Oxygen	\$102.00	\$102.00
Airways	\$138.00	\$138.00
IV Therapy	\$192.00	\$192.00
EKG	\$192.00	\$192.00
Intercept	\$420.00	\$420.00
Defib.	\$180.00	\$180.00
Neonate/Pedi Transfer	\$780.00	\$780.00
Critical Care Transfer	\$780.00	\$780.00
Wheelchair Van	\$54.00	\$54.00
Wheelchair Van Mileage	\$3.00/mile	\$3.00/mile
Non-Emergency Mileage	\$16.80	\$16.80
On Scene Treatment	\$300.00	\$300.00
Fire Response to Vehicle Crashes	\$325.00	\$325.00

**PLANNING AND URBAN DEVELOPMENT**

**Fee**

**Proposed**

Neighborhood Meetings Labels

\$2.00 / page

**DEPARTMENT OF PUBLIC SERVICES**

**GOLF COURSE**

<b>NORTH COURSE RESIDENTIAL SEASONAL PASSES</b>	<b>Current Fees 2011 Season Rates</b>	<b>Requested Fees 2012 Season Rates Effective Oct. 1, 2011</b>
Single	\$750.00	\$750.00
Mid Week (M-F)	\$540.00	\$540.00
Junior*	\$380.00	\$380.00
Couple	\$1,185.00	\$1,185.00
Mid Week Couple (M-F)	\$940.00	\$940.00
Single Combination (both courses)	\$960.00	\$960.00
Mid Week Combination (M-F)	\$790.00	\$790.00
Junior Combination (both courses)*	\$485.00	\$485.00
Couple Combination (both courses)	\$1,445.00	\$1,445.00
Mid Week Couple Combination (M-F)	\$1,200.00	\$1,200.00
Junior Addition (to Couple)*	\$220.00	\$220.00

<b>NORTH COURSE NON-RESIDENTIAL SEASONAL PASSES</b>	<b>Current Fees 2011 Season Rates</b>	<b>Requested Fees 2012 Season Rates Effective Oct. 1, 2011</b>
Single	\$935.00	\$935.00
Mid Week (M-F)	\$725.00	\$725.00
Junior*	\$480.00	\$480.00
Couple	\$1,435.00	\$1,435.00
Mid Week Couple (M-F)	\$1,190.00	\$1,190.00
Single Combination (both courses)	\$1,145.00	\$1,145.00
Mid Week Combination (M-F)	\$960.00	\$960.00
Junior Combination (both courses)*	\$660.00	\$660.00
Couple Combination (both courses)	\$1,690.00	\$1,690.00
Mid Week Couple Combination (M-f)	\$1,460.00	\$1,460.00
Junior Addition (to Couple)*	\$265.00	\$265.00
Corporate Pass**	\$4,500.00	\$4,500.00

<b>NORTH COURSE RESIDENTIAL DAILY PLAY FEES</b>	<b>Current Fees 2011 Season Rates</b>	<b>Requested Fees 2012 Season Rates Effective Jan. 1, 2012</b>
18 holes, weekday	\$30.00	\$30.00
18 holes, weekday, Jr.	\$26.00	\$26.00

18 holes, weekend	\$34.00	\$34.00
9 holes, weekday	\$22.00	\$22.00
9 holes, weekday, Jr.	\$20.00	\$20.00
9 holes, weekend	\$24.00	\$24.00
Additional 9 on 9 holes weekday	\$8.00	\$8.00
Additional 9 on 9 holes weekday Jr.	\$6.00	\$6.00
Additional 9 on 9 holes weekend	\$10.00	\$10.00

**NORTH COURSE NON-RESIDENTIAL  
DAILY PLAY FEES**

**Current Fees  
2011 Season Rates**

**Proposed Fees  
2012 Season Rates  
Effective Jan. 1, 2012**

18 holes, weekday	\$34.00	\$34.00
18 holes, weekday, Jr.	\$28.00	\$28.00
18 holes, weekend	\$36.00	\$36.00
9 holes, weekday	\$24.00	\$24.00
9 holes, weekday, Jr.	\$22.00	\$22.00
9 holes, weekend	\$26.00	\$26.00
Additional 9 on 9 holes weekday	\$10.00	\$10.00
Additional 9 on 9 holes weekday Jr.	\$6.00	\$6.00
Additional 9 on 9 holes weekend	\$10.00	\$10.00

**NORTH COURSE RESIDENT  
& NON-RESIDENT LEAGUE FEES**

**Current Fees  
2011 Season rates**

**Proposed Fees  
2012 Season rates  
Effective Jan. 1, 2012**

South Pass holder	\$7.00	\$7.00
Non pass holder	\$14.00	\$14.00
18 Hole League Rate	\$20.00	\$20.00

**SOUTH COURSE RESIDENTIAL  
SEASONAL PASSES**

**Current Fees  
2011 Season Rates**

**Proposed Fees  
2012 Season Rates  
Effective Oct. 1, 2011**

Single	\$485.00	\$485.00
Mid Week (M-F)	\$450.00	\$415.00
Junior*	\$250.00	\$250.00
Couple	\$735.00	\$735.00
Mid Week Couple (M-F)	\$635.00	\$635.00

**SOUTH COURSE NON-RESIDENTIAL  
SEASONAL PASSES**

**Current Fees  
2011 Season Rates**

**Proposed Fees  
2012 Season Rates  
Effective**

Single	\$600.00	\$600.00
Mid Week (M-F)	\$545.00	\$545.00
Junior*	\$300.00	\$300.00
Couple	\$905.00	\$905.00
Mid Week Couple (M-F)	\$830.00	\$830.00

**SOUTH COURSE RESIDENTIAL  
DAILY PLAY FEES**

**Current Fees  
2011 Season rates**

**Proposed Fees  
2012 Season Rates  
Effective Jan. 1, 2012**

18 holes, weekday	\$26.00	\$26.00
18 holes, weekday, Jr.	\$22.00	\$22.00
18 holes, weekend	\$28.00	\$28.00
9 holes, weekday	\$20.00	\$20.00
9 holes, weekday, Jr.	\$18.00	\$18.00
9 holes, weekend	\$22.00	\$22.00
Additional 9 on 9 holes weekday	\$6.00	\$6.00
Additional 9 on 9 holes weekday Jr.	\$4.00	\$4.00
Additional 9 on 9 holes weekend	\$6.00	\$6.00

**SOUTH COURSE NON-RESIDENTIAL  
DAILY PLAY FEES**

**Current Fees  
2011 Season rates**

**Proposed Fees  
2012 Season Rates  
Effective Jan. 1, 2012**

18 holes, weekday	\$28.00	\$28.00
18 holes, weekday, Jr.	\$24.00	\$24.00
18 holes, weekend	\$30.00	\$30.00
9 holes, weekday	\$22.00	\$22.00
9 holes, weekday, Jr.	\$20.00	\$20.00
9 holes, weekend	\$24.00	\$24.00
Additional 9 on 9 holes weekday	\$6.00	\$6.00
Additional 9 on 9 holes weekday Jr.	\$4.00	\$4.00
Additional 9 on 9 holes weekend	\$6.00	\$6.00

**SOUTH COURSE RESIDENT  
& NON-RESIDENT LEAGUE FEES**

**Current Fees  
2009 Season rates**

**Proposed Fees  
2010 Season Rates  
All Calendar 2010 Play**

North Pass holder	\$7.00	\$7.00
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Non pass holder	\$14.00	\$14.00
18 Hole League Rate	\$20.00	\$20.00

<b>COMMON FEES - BOTH COURSES</b>	<b>Current Fees 2011 Season Rates</b>	<b>Proposed Fees 2012 Season Rates Effective Jan. 1, 2012</b>
Bag Storage	\$75.00	\$75.00
Bag & Push Cart Storage	\$100.00	\$100.00
Club Rental - 9 holes	\$10.00	\$10.00
Club Rental - 18 holes	\$15.00	\$15.00
Pull Cart Rental - 9 holes	\$3.00	\$3.00
Pull Cart Rental - 18 holes	\$6.00	\$6.00
Seasonal Locker Rental	\$50.00	\$50.00
Golf Cart Rental - 18 Holes Non-Member	\$16.00	\$16.00
Golf Cart Rental - 9 Holes Non-Member	\$10.00	\$10.00
Golf Cart Rental – Additional 9 on 9 Holes Non-Member	\$6.00	\$6.00
Golf Cart Rental - 18 Hole Member	\$14.00	\$14.00
Golf Cart Rental – 9 Hole Member	\$8.00	\$8.00
Golf Cart Rental - Additional 9 on 9 Holes Member	\$6.00	\$6.00
<b>Driving Range - Large Bucket (90)</b>	<b>\$6.00</b>	<b>-</b>
<b>Driving Range - Small Bucket (40)</b>	<b>\$3.00</b>	<b>-</b>
9-hole Shoulder Season Rate (Oct. 1 –May 30, Directors Discretion)	\$15.00	\$15.00
18-hole Shoulder Season Rate (Oct. 1 - May 30, Directors Discretion)	\$20.00	\$20.00
Ad Special – (M – F Anytime + Weekends after 1 pm)	\$35.00	\$35.00
Ad Special – (M – F Anytime + Weekends after 1 pm)	\$25.00	\$25.00
Special – 18 holes - (M – F Anytime + Weekends after 1 pm)	\$35.00	\$35.00
Special – 9 holes - (M – F Anytime + Weekends after 1 pm)	\$25.00	\$25.00
Twilight Rate Walking (Directors Discretion)	\$15.00	\$15.00
Flexible Fee Scheduling (Current Market Value) Rates between (\$15-\$40) walking Rates between (\$15-\$40) with cart	\$15-\$40	\$15-\$40
<b>Practice Facility – Daily fee – Under 17 years of age</b>	<b>-</b>	<b>\$3.00</b>
<b>Practice Facility – Daily fee- Over 17 years of age</b>	<b>-</b>	<b>\$6.00</b>
<b>Practice Facility – Membership Fee</b> Note: Practice Facility is the old First Tee 3 hole course	<b>-</b>	<b>\$150.00</b>

## DEPARTMENT OF PUBLIC SERVICES

### **Golf Course**

The Practice Facility membership will include the following: 1) use of 3 hole course 2) use of practice putting green.

1. Use of 3 hole course
2. Use of practice putting green
3. Use of practice bunkers
4. Short game clinics (When offered throughout season. Put on by RGC and staff)

#### Daily Fees:

##### Play restrictions:

- Weekdays – Monday – Friday
- Weekends – Saturday, Sunday, Holidays after 1 pm

#### \*Juniors (17 and under):

##### Play restrictions:

- Monday – Friday anytime
- Saturday, Sunday, Holidays after 1 pm

#### \*\*Corporate Pass:

- Company receives one tee time per day (4 players) with carts for the entire season when available
- Once tee time has been used, company must wait until the following day for another tee time
- At least one employee from the company must be in foursome, and those employees must have proof of employment
- Company must provide Riverside Municipal Golf Course with a list of employees who are able to schedule a tee time

#### \*\*\*Mid Week Pass

##### Play restrictions:

- Valid for Monday through Friday only

**DEPARTMENT OF PUBLIC SERVICES**

**CEMETERIES**

**RESIDENTIAL FEES**

<b><u>Revenue Description</u></b>	<b><u>FY 11 Current Fee</u></b>	<b><u>FY 12 Proposed Fee</u></b>
Wilde Chapel Rental	\$400	\$400
Holiday Wreaths	\$30-\$45	\$30-\$45
<b>Interments, Conventional</b>		
Weekday	\$790	\$790
Weekday - after 2:30 pm	\$790+\$105/hr	\$790+\$105/hr
Saturday - before 11:00 am	\$945	\$945
Saturday - after 11:00 am	\$1,160	\$1,160
<b>Interments, Child (under 5 years)</b>		
Weekday	\$525	\$525
Weekday - after 2:30 pm	\$525+\$105/hr	\$525+\$105/hr
Saturday - before 11:00 am	\$790	\$790
Saturday - after 11:00 am	\$945	\$945
<b>Interments, Infant (under 1 year)</b>		
Weekday	\$315	\$315
Weekday - after 2:30 pm	\$315+\$105/hr	\$315+\$105/hr
Saturday - before 11:00 am	\$540	\$540
Saturday - after 11:00 am	\$620	\$620
<b>Vault Setting Fee</b>		
All Interments	\$160	\$160
Cremation – Urn Vault Placement	\$195	\$195
Placement of Funeral Home Provided Vault	\$55	\$55
<b>Grave Re-use Fee</b>		
For cremains buried on top of existing casket	\$315	\$315
<b>Interments, Cremains</b>		
Weekday	\$420	\$420
Weekday - after 2:30 pm	\$420+\$105/hr	\$420+\$105/hr
Saturday - before 11:00 am	\$570	\$570
Saturday - after 11:00 am	\$680	\$680

**Disinterments, Conventional**

Within Cemetery (container additional)	\$1,800	\$1,800
Outside Cemetery (container additional)	\$900	\$900

**Disinterments, Child (under 5 years)**

Within Cemetery (container additional)	\$1,050	\$1,050
Outside Cemetery (container additional)	\$525	\$525

**Disinterments, Cremains**

Within Cemetery	\$840	\$840
Outside Cemetery	\$420	\$420
Winter Rates for Burials/Disinterments-Additional Fee **December 1 – April 1	\$100	\$100
Clearing Grounds for Tent Placement (Dec 1 – Apr 1)	\$100	\$100

**Lot Sales – Forest City**

Single Lot	\$890	\$745
2 Grave Lot	\$1,785	\$1,490
3 Grave Lot	\$2,780	\$2,235
4 Grave Lot	\$3,570	\$2,980
5 Grave Lot	\$4,460	\$3,725
Cremation Garden	\$475	\$390
Odd-shaped Lots - Resident (per sq. ft.)	\$20	\$18

**Lot Sales – Evergreen**

Single Lot	\$890	\$890
2 Grave Lot	\$1,785	\$1,785
3 Grave Lot	\$2,780	\$2,780
4 Grave Lot	\$3,570	\$3,570
5 Grave Lot	\$4,460	\$4,460
Veteran's Section	\$630	\$630
Cremation Garden	\$475	\$475
Odd-shaped Lots - Resident (per sq. ft.)	\$20	\$18
Historic Section – Single	\$2,625	\$2,625
Historic Section – Double	\$5,250	\$5,250

**Foundations**

Price per square inch of concrete	\$0.80	\$0.80
Government Marker (includes setting)	\$0	\$0
Bronze Marker, single (includes setting)	\$95	\$95

Bronze Marker, double (includes setting)	\$140	\$140
Cremation Garden Marker	\$65	\$65

**Annual Care**

Payment for one year's care of one grave lot	\$40.00	\$40.00
Monument Cleaning – varies with size	n/a	\$25-\$500

**Perpetual Care**

One-Time Perpetual Care Fee	\$105	\$105
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**NON-RESIDENTIAL FEES**

Wilde Chapel Rental	\$500	\$500
Holiday Wreaths	\$30-\$45	\$30-\$45

**Interments, Conventional**

Weekday	\$950	\$950
Weekday - after 2:30 pm	\$950+\$105/hr	\$950+\$105/hr
Saturday - before 11:00 am	\$1,135	\$1,135
Saturday - after 11:00 am	\$1,385	\$1,385

**Interments, Child (under 5 years)**

Weekday	\$630	\$630
Weekday - after 2:30 pm	\$630+\$105/hr	\$630+\$105/hr
Saturday - before 11:00 am	\$945	\$945
Saturday - after 11:00 am	\$1,135	\$1,135

**Interments, Infant (under 1 year)**

Weekday	\$375	\$375
Weekday - after 2:30 pm	\$375 + \$105/hr	\$375 + \$105/hr
Saturday - before 11:00 am	\$640	\$640
Saturday - after 11:00 am	\$745	\$745

**Vault Setting Fee**

All Interments	\$160	\$160
Cremation – Urn Vault Placement	\$195	\$195
Placement of Funeral Home Provided Vault	\$55	\$55

**Grave Re-use Fee**

For cremains buried on top of existing casket	\$315	\$315
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**Interments, Cremains**

Weekday	\$505	\$505
Weekday - after 2:30 pm	\$505 + \$105/hr	\$505 + \$105/hr
Saturday - before 11:00 am	\$670	\$670
Saturday - after 11:00 am	\$810	\$810

**Disinterments, Conventional**

Within Cemetery (container additional)	\$1,890	\$1,890
Outside Cemetery (container additional)	\$945	\$945

**Disinterments, Child (under 5 years)**

Within Cemetery (container additional)	\$1,260	\$1,260
Outside Cemetery (container additional)	\$630	\$630

**Disinterments, Cremains**

Within Cemetery	\$1,010	\$1,010
Outside Cemetery	\$505	\$505
Winter Rates for Burials/Disinterments-Additional Fee **December 1-April 1	\$100	\$100
Clearing Grounds for Tent Placement (Dec 1 – Apr 1)	\$100	\$100

**Lot Sales – Forest City**

Single Lot	\$1,070	\$855
2 Grave Lot	\$2,140	\$1,710
3 Grave Lot	\$3,215	\$2,565
4 Grave Lot	\$4,285	\$3,420
5 Grave Lot	\$5,355	\$4,275
Cremation Garden	\$570	\$440
Odd-shaped Lots - Non-Resident (per sq. ft.)	\$22	\$22

**Lot Sales - Evergreen**

Single Lot	\$1,070	\$1,070
2 Grave Lot	\$2,140	\$2,140
3 Grave Lot	\$3,215	\$3,215
4 Grave Lot	\$4,285	\$4,285
5 Grave Lot	\$5,355	\$5,355
Veteran's Section	\$755	\$755
Cremation Garden	\$570	\$570
Odd-shaped Lots - Non-Resident (per sq. ft.)	\$22	\$22
Historic Section – Single	\$3,150	\$3,150

Historic Section – Double	\$6,300	\$6,300
<b>Foundations</b>		
Price per square inch of concrete	\$0.90	\$0.90
Government Marker (includes setting)	\$0	\$0
Bronze Marker, single (includes setting)	\$95	\$95
Bronze Marker, double (includes setting)	\$140	\$140
Cremation Garden Marker	\$65	\$65
<b>Annual Care</b>		
Payment for one year's care of one grave lot	\$40.00	\$40.00
Monument Cleaning – varies with size	n/a	\$25-\$500
<b>Perpetual Care</b>		
One-Time Perpetual Care Fee	\$105	\$105

**DEPARTMENT OF PUBLIC SERVICES**  
**DISTRICTING – EAST END BOAT LAUNCH**

<b><u>Revenue Description</u></b>	<b><u>FY11 Current Fee</u></b>	<b><u>FY12 Proposed Fee</u></b>
<b>East End Boat Launch Fee</b>		
Non-Commercial, Daily Fee – Portland Resident	\$5.00	\$10.00
Non-Commercial, Daily Fee – Maine Resident	\$10.00	\$10.00
Non-Commercial, Daily Fee- Non-Resident	\$20.00	\$10.00
Non-Commercial, Daily Fee- Overnight Parking	n/a	\$20.00
Commercial Daily Fee- All Users	\$150.00	\$10/axle/launch
Non-Commercial Season Pass- Resident	\$50.00	\$100.00
Non-Commercial Season Pass – Non Resident	\$100.00	\$100.00
Commercial Season Pass – All Users	\$1,500.00	\$1,500.00
<b>East End Boat Launch Dingy Rack Rental Fees:</b>		
Monthly Rental – Resident	\$50.00	\$50.00
Monthly Rental – Non-Resident	\$65.00	\$65.00
Season Pass – Resident	\$200.00	\$200.00
Season Pass – Non-Resident	\$250.00	\$250.00

**DEPARTMENT OF PUBLIC SERVICES**

**STREET OCCUPANCY PERMIT FEES**

<b><u>Revenue Description</u></b>	<b><u>FY11 Current Fee</u></b>	<b><u>FY12 Proposed Fee</u></b>
Street Occupancy Permits	\$10.00	\$15.00

**DEPARTMENT OF PUBLIC SERVICES**

**STREET OPENING LICENSES**

<b><u>Revenue Description</u></b>	<b><u>FY11 Current Fee</u></b>	<b><u>FY12 Proposed Fee</u></b>
Street Opening Licenses	\$554.00	\$576.00

**DEPARTMENT OF PUBLIC SERVICES**

**STREET OPENING PERMITS**

<b><u>Revenue Description</u></b>	<b><u>FY11 Current Fee</u></b>	<b><u>FY12 Proposed Fee</u></b>
Street Opening Permits	\$223.00	\$250.00
Sidewalk Opening Permits	\$167.00	\$188.00
Esplanade/Other Permits	\$111.00	\$125.00

