

Order 102-12/13

Given first reading on 11/19/12

Passage: 9-0 12/3/12

MICHAEL F. BRENNAN (MAYOR)

KEVIN J. DONOGHUE (1)

DAVID A. MARSHALL (2)

EDWARD J. SUSLOVIC (3)

CHERYL A. LEEMAN (4)

CITY OF PORTLAND
IN THE CITY COUNCIL

JOHN R. COYNE (5)

JOHN M. ANTON (A/L)

JILL C. DUSON (A/L)

NICHOLAS M. MAVODONES (A/L)

ORDER APPROVING CITY'S 2014/2015 BTIP PROJECTS

ORDERED, that the City's Biennial Transportation Improvement Project list, attached hereto, as approved by PACTS, is hereby approved.

**City of Portland 14/15 TIP Projects
Cost Estimates Information**

Intersection Improvement:

Location	125% EPS Estimate	15% Local Share	Ineligible utility Cost estimate	Total Local cost	Local funding source
Woodfords Corner	\$1,498,750	\$224,813	\$0		
				\$224,813	FY13 CIP

\$250,000

Bicycle/Pedestrian:

Location	125% EPS Estimate	15% Local Share	Ineligible utility Cost estimate	Total Local cost	Local funding source
Expansion of Neighborhood Byway to PTC	\$375,625	\$56,344	\$0		
				\$56,344	FY13 CIP

\$60,000

Collector Road Paving:

Street Segment Name	Begin Landmark	End Landmark	PACTS 125% Estimate	15% Local Share	Ineligible utility cost	Total Local cost	Local funding source
PARK AV	Portland St	High St	\$6,250	\$938	\$9,000	\$9,938	FY15 CIP
TEMPLE ST	Middle St	Congress St	\$103,500	\$15,525	\$25,000	\$40,525	FY15 CIP
UNION ST	Commercial St	Middle St	\$183,375	\$27,506	\$25,000	\$52,506	FY15 CIP
BAXTER BLVD 3	Begin Lane Split	End Lane Split	\$354,250	\$53,138	\$0	\$53,138	FY15 CIP
JETPORT BLVD 2	Portland City Line	International Parkway	\$0	\$0	\$0	\$0	

Note: MaineDOT and Portland will do this in 2013 with an adjacent project.

CANCO RD N	Read St	Washington Av	\$468,750	\$70,313	\$20,000	\$90,313	FY15 CIP
MIDDLE ST	Temple St	Franklin St	\$187,330	\$28,100	\$18,000	\$46,100	FY15 CIP
DANFORTH ST 3	Vaughan St	Approx. Cassidy Pt	\$212,000	\$31,800	\$15,000	\$46,800	FY15 CIP
LAMBERT ST	Auburn St	Washington Ave Ext	\$293,125	\$43,969	\$25,000	\$68,969	FY15 CIP
OXFORD ST	Portland St	Elm St	\$95,790	\$14,369	\$15,000	\$29,369	FY15 CIP
SPRING ST	State St	High St	\$84,250	\$12,638	\$17,000	\$29,638	FY15 CIP
SPRINT ST ARTER	High St	Temple St	\$344,500	\$51,675	\$61,000	\$112,675	FY15 CIP

\$2,333,120 \$349,968 \$230,000 \$579,968 \$600,000

Rounded Local Cost Estimate for 14/15 TIP Projects: \$910,000