

Order 21-12/13

Given first reading on 7/16/12

Passage: 8-0 (Coyne absent) 8.6.12

MICHAEL F. BRENNAN (MAYOR)

KEVIN J. DONOGHUE (1)

DAVID A. MARSHALL (2)

EDWARD J. SUSLOVIC (3)

CHERYL A. LEEMAN (4)

CITY OF PORTLAND

IN THE CITY COUNCIL

JOHN R. COYNE (5)

JOHN M. ANTON (A/L)

JILL C. DUSON (A/L)

NICHOLAS M. MAVODONES (A/L)

ORDER ADOPTING FY 2013 CAPITAL IMPROVEMENT PROGRAM IN THE AMOUNT NOT TO EXCEED \$16,668,000

ORDERED, that the Fiscal Year 2013 Capital Improvement Program in the amount not to exceed \$16,668,000 is hereby approved as follows:

Transportation: Woodford's Corner/Forest Av Intersection, Bike/Ped Improvements—Forest Ave, Congress Street Traffic & Streetscape Improvements, Capisic Street Paving, Congress Street Paving—E. Prom to Washington Ave, ST. John Street—Congress to Park, Congress Street—Stevens to Johnson Road, Baxter Blvd—Forest Street to Preble Street, Park Ave—St. John Street to Deering, Spring Street Redesign, Washington Ave Resurfacing, Paving Rehab, Deering Street, CSO ineligible (non-specific), Portland Transportation Center Byway Improvements, General Sidewalks, Cumberland Ave Streetlights—Preble Street to Forest Ave, Traffic Signal Upgrades, Railroad Quiet Zone Equipment.

Facilities: City Hall Mortar Repair, Elm Street Garage Concrete Repair, Great Diamond Island Transfer Station, 55 Portland Street Windows, Horse Barn Masonry Repair and Renovation, Cummings Center Roof, Public Services Site Relocation and Design, Public Safety Building Ceiling and Sprinkler Upgrade, Expo Doors and Windows, Observatory Windows, Riverton Fire Station Roof, Portland Ocean Terminal Fender System, Hall School Evaluation and Design, Elementary Schools Evaluation and Design, PHS Exterior Doors, Deering High School Clocks/Intercom System, Portland High School Clocks/Intercom System, DHS Entrance Doors.

Parks, Fields, Trails: Fort Allen Park Restoration, Evergreen Cemetery Expansion, Deering Oaks Pond Improvements, Fore River Parkway Sidewalk/Trail, Fitzpatrick Stadium Lights and Sound System, Harlow Field Fencing.

Technology: Technology Improvements.

Equipment and Vehicles: Patient Defibrillators, Ambulance, Sidewalk Tractor, Evidence Technician Van.

Golf Course: Bathroom Renovations.

Wastewater: Deering Street Sewer Replacement, Sewer System Assessment and O&M Plan, Neighborhood Stormwater Facility Improvements, Riverside Pump Station Grinder

Public Art: funding for public arts.

Land Bank: funding for Land Bank.