

Order 214-12/13
Given first reading on 5/6/13
Postponed on 5/20/13 and 6/17/13
Passage: 9-0 6/24/13

MICHAEL F. BRENNAN (MAYOR)
KEVIN J. DONOGHUE (1)
DAVID A. MARSHALL (2)
EDWARD J. SUSLOVIC (3)
CHERYL A. LEEMAN (4)

CITY OF PORTLAND
IN THE CITY COUNCIL

JOHN R. COYNE (5)
JOHN M. ANTON (A/L)
JILL C. DUSON (A/L)
NICHOLAS M. MAVODONES (A/L)

**ORDER AUTHORIZING FY 2014 ADMINISTRATIVE FEES
IN VARIOUS DEPARTMENTS**

ORDERED, that the administrative fees in the Departments of Parking, Fire, Public Services (Administration, Cemeteries, Street Openings), Recreation and Facilities Management (Ice Arena, Athletic Facilities, Aquatics, Recreation and Golf Course), and Public Health; and

BE IT FURTHER ORDERED, that these fees shall be effective on July 1, 2013 unless otherwise noted;

BE IT FURTHER ORDERED, that all administrative fees currently in effect which are not otherwise changed herein shall remain in effect for FY 2014.

DEPARTMENT OF PARKING

GARAGES, LOTS, METERS

<u>Description</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
Daily Parking at the Thames St. Lot	0.00	\$10.00 daily

FIRE/MEDCU

<u>Fee</u>	<u>Current</u>	<u>Proposed</u>
ALS Non Emergency Transport	\$520.00	\$520.00
BLS Non Emergency Transport	\$435.00	\$435.00
BLS Emergency Transport	\$696.00	\$696.00
ALS Emergency Transport	\$826.82	\$826.82
ALS 2 Emergency Transport	\$1,178.00	\$1,178.00
Specialty Care Transport	\$1,414.00	\$1,414.00
ALS Mileage	\$16.80/mile	\$16.80
BLS Mileage	\$16.80/mile	\$16.80
Oxygen	\$102.00	\$102.00
Airways	\$138.00	\$138.00
IV Therapy	\$192.00	\$192.00
EKG	\$192.00	\$192.00
Intercept	\$420.00	\$420.00
Defib.	\$180.00	\$180.00
Neonate/Pedi Transfer	\$780.00	REMOVE
Critical Care Transfer	\$780.00	\$780.00
Wheelchair Van	\$54.00	\$54.00
Wheelchair Van Mileage	\$3.00/mile	\$3.00/mile
Non-Emergency Mileage	\$16.80	\$16.80
On Scene Treatment	\$300.00	\$300.00
Fire Response to Vehicle Crashes	\$325.00	\$400.00
Capnography	\$0.00	\$138.00
EZ IO/Intraosseous Access	\$0.00	\$200.00

DEPARTMENT OF PUBLIC SERVICES

PARK OCCUPANCY PERMIT FEES

<u>Revenue Description</u>	<u>FY13 Current Fee</u>	<u>FY14 Proposed Fee</u>
Park and Street Occupancy Permit Fees – hourly fee	\$40 for 1 st hour, \$35 for each additional hour	\$40.00/hr
Facility with lights & electricity – hourly fee	\$5.00	\$0.00
Spec Events Coordinator staff time – hourly fee	\$32.00	\$32.00
Banner fees – weekly fees	\$50.00	\$50.00
Block Party permit – flat fee	\$5.00	\$25.00

DEPARTMENT OF PUBLIC SERVICES

CEMETERIES

RESIDENTIAL FEES

<u>Revenue Description</u>	<u>FY 13 Current Fee</u>	<u>FY 14 Proposed Fee</u>
Wilde Chapel Rental	\$400	\$500
Holiday Wreaths	\$30-\$45	\$30-\$45
Interments, Conventional		
Weekday	\$790	\$790
Weekday - after 2:30 pm	\$790+\$105/hr	\$790+\$105/hr
Saturday - before 11:00 am	\$945	\$945
Saturday - after 11:00 am	\$1,160	\$1,160
Interments, Child (under 5 years)		
Weekday	\$525	\$525
Weekday - after 2:30 pm	\$525+\$105/hr	\$525+\$105/hr
Saturday - before 11:00 am	\$790	\$790
Saturday - after 11:00 am	\$945	\$945
Interments, Infant (under 1 year)		
Weekday	\$315	\$315
Weekday - after 2:30 pm	\$315+\$105/hr	\$315+\$105/hr
Saturday - before 11:00 am	\$540	\$540
Saturday - after 11:00 am	\$620	\$620
Vault Setting Fee		
All Interments	\$160	\$160
Cremation – Urn Vault Placement	\$195	\$195
Placement of Funeral Home Provided Vault	\$55	\$55
Grave Re-use Fee		
For cremains buried on top of existing casket	\$315	\$315
Interments, Cremains		
Weekday	\$420	\$420
Weekday - after 2:30 pm	\$420+\$105/hr	\$420+\$105/hr
Saturday - before 11:00 am	\$570	\$570
Saturday - after 11:00 am	\$680	\$680

Disinterments, Conventional

Within Cemetery (container additional)	\$1,800	\$1,800
Outside Cemetery (container additional)	\$900	\$900

Disinterments, Child (under 5 years)

Within Cemetery (container additional)	\$1,050	\$1,050
Outside Cemetery (container additional)	\$525	\$525

Disinterments, Cremains

Within Cemetery	\$840	\$840
Outside Cemetery	\$420	\$420
Winter Rates for Burials/Disinterments-Additional Fee **December 1 – April 1	\$100	\$100
Clearing Grounds for Tent Placement (Dec 1 – Apr 1)	\$100	\$100

Lot Sales – Forest City

Single Lot	\$745	\$745
2 Grave Lot	\$1,490	\$1,490
3 Grave Lot	\$2,235	\$2,235
4 Grave Lot	\$2,980	\$2,980
5 Grave Lot	\$3,725	\$3,725
Cremation Garden	\$390	\$390
Odd-shaped Lots - Resident (per sq. ft.)	\$18	\$18

Lot Sales – Evergreen

Single Lot	\$890	\$890
2 Grave Lot	\$1,785	\$1,785
3 Grave Lot	\$2,780	\$2,780
4 Grave Lot	\$3,570	\$3,570
5 Grave Lot	\$4,460	\$4,460
Veteran's Section	\$630	\$630
Cremation Garden	\$475	\$475
Odd-shaped Lots - Resident (per sq. ft.)	\$20	\$18
Historic Section – Single	\$2,625	\$2,625
Historic Section – Double	\$5,250	\$5,250

Foundations

Price per square inch of concrete	\$0.80	\$0.80
Government Marker (includes setting)	\$0	\$0
Bronze Marker, single (includes setting)	\$95	\$95

Bronze Marker, double (includes setting)	\$140	\$140
Cremation Garden Marker	\$65	\$65

Annual Care

Payment for one year's care of one grave lot	\$40.00	\$40.00
Monument Cleaning – varies with size	\$25-\$500	\$25-\$500

Perpetual Care

One-Time Perpetual Care Fee	\$105	\$105
-----------------------------	-------	-------

NON-RESIDENTIAL FEES

Wilde Chapel Rental	\$500	\$650
Holiday Wreaths	\$30-\$45	\$30-\$45

Interments, Conventional

Weekday	\$950	\$950
Weekday - after 2:30 pm	\$950+\$105/hr	\$950+\$105/hr
Saturday - before 11:00 am	\$1,135	\$1,135
Saturday - after 11:00 am	\$1,385	\$1,385

Interments, Child (under 5 years)

Weekday	\$630	\$630
Weekday - after 2:30 pm	\$630+\$105/hr	\$630+\$105/hr
Saturday - before 11:00 am	\$945	\$945
Saturday - after 11:00 am	\$1,135	\$1,135

Interments, Infant (under 1 year)

Weekday	\$375	\$375
Weekday - after 2:30 pm	\$375 + \$105/hr	\$375 + \$105/hr
Saturday - before 11:00 am	\$640	\$640
Saturday - after 11:00 am	\$745	\$745

Vault Setting Fee

All Interments	\$160	\$160
Cremation – Urn Vault Placement	\$195	\$195
Placement of Funeral Home Provided Vault	\$55	\$55

Grave Re-use Fee

For cremains buried on top of existing casket	\$315	\$315
---	-------	-------

Interments, Cremains

Weekday	\$505	\$505
Weekday - after 2:30 pm	\$505 + \$105/hr	\$505 + \$105/hr
Saturday - before 11:00 am	\$670	\$670
Saturday - after 11:00 am	\$810	\$810

Disinterments, Conventional

Within Cemetery (container additional)	\$1,890	\$1,890
Outside Cemetery (container additional)	\$945	\$945

Disinterments, Child (under 5 years)

Within Cemetery (container additional)	\$1,260	\$1,260
Outside Cemetery (container additional)	\$630	\$630

Disinterments, Cremains

Within Cemetery	\$1,010	\$1,010
Outside Cemetery	\$505	\$505
Winter Rates for Burials/Disinterments-Additional Fee **December 1-April 1	\$100	\$100
Clearing Grounds for Tent Placement (Dec 1 – Apr 1)	\$100	\$100

Lot Sales – Forest City

Single Lot	\$855	\$855
2 Grave Lot	\$1,710	\$1,710
3 Grave Lot	\$2,565	\$2,565
4 Grave Lot	\$3,420	\$3,420
5 Grave Lot	\$4,275	\$4,275
Cremation Garden	\$440	\$440
Odd-shaped Lots - Non-Resident (per sq. ft.)	\$22	\$22

Lot Sales - Evergreen

Single Lot	\$1,070	\$1,070
2 Grave Lot	\$2,140	\$2,140
3 Grave Lot	\$3,215	\$3,215
4 Grave Lot	\$4,285	\$4,285
5 Grave Lot	\$5,355	\$5,355
Veteran's Section	\$755	\$755
Cremation Garden	\$570	\$570
Odd-shaped Lots - Non-Resident (per sq. ft.)	\$22	\$22
Historic Section – Single	\$3,150	\$3,150

Historic Section – Double	\$6,300	\$6,300
---------------------------	---------	---------

Foundations

Price per square inch of concrete	\$0.90	\$0.90
Government Marker (includes setting)	\$0	\$0
Bronze Marker, single (includes setting)	\$95	\$95
Bronze Marker, double (includes setting)	\$140	\$140
Cremation Garden Marker	\$65	\$65

Annual Care

Payment for one year's care of one grave lot	\$40.00	\$40.00
Monument Cleaning – varies with size	\$25-\$500	\$25-\$500

Perpetual Care

One-Time Perpetual Care Fee	\$105	\$105
-----------------------------	-------	-------

DEPARTMENT OF PUBLIC SERVICES

Pavement Restoration

<u>Revenue Description</u>	<u>FY13 Current Fee</u>	<u>FY14 Proposed Fee</u>
Permanent Pavement Restoration	\$65.00/sq. yd	\$45.00/sq. yd

DEPARTMENT OF PUBLIC SERVICES

Street Opening Permits

<u>Revenue Description</u>	<u>FY13 Current Fee</u>	<u>FY14 Proposed Fee</u>
Street Opening Permit	\$260.00	\$270.00
Sidewalk Opening Permit	\$195.00	\$202.00
Esplanade/Other Opening Permit	\$130.00	\$135.00

RECREATION AND FACILITIES MANAGEMENT

Ice Arena

<u>Revenue Description</u>	<u>FY 13 Current Fee</u>	<u>FY 14 Proposed Fee</u>
Services		
Skate Sharpening – Hockey Skates	\$5.00	\$5.00
Skate Sharpening – Figure Skates	\$6.00	\$6.00
Skate Sharpening – Radius	\$15.00	\$15.00
Skate Rentals – All Users	\$2.00	\$2.00
Ice Rentals		
Public Skating , per Session – Adults	\$5.00	\$5.00
Public Skating , per Session – Youth & Seniors*	\$3.00	\$3.00
Hourly Ice Rental – Resident	\$210.00	\$210.00
Hourly Ice Rental – Non Resident	\$220.00	\$225.00
Hourly Ice Rental – 9:00 p.m. – 6:00 a.m. – All Users	\$200.00	\$205.00
Hourly Ice Rental – Portland Public Schools	\$180.00	\$180.00
Hourly Ice Rental – Cheverus High School	\$185.00	\$185.00
Hourly Ice Rental – Non-Resident Schools	\$190.00	\$190.00
ISIA Group Skating Lessons – 9 Week Sessions		
Tots (4 & 5 years) – Resident	\$68.00	\$68.00
Tots (4 & 5 years) – Non Resident	\$78.00	\$78.00
Pre-Alpha through Gamma – Resident	\$95.00	\$95.00
Pre-Alpha through Gamma – Non-Resident	\$105.00	\$105.00
Delta & Freestyle – Resident	\$105.00	\$105.00
Delta & Freestyle – Non-Resident	\$115.00	\$115.00
Open Freestyle Practice – Resident	\$77.00	\$77.00
Open Freestyle Practice – Non-Resident	\$87.00	\$87.00
Figure Skating Lessons – per session		
Pre- Registered	\$10.00	\$11.00
Walk-On	\$11.00	\$12.00

***Senior Eligibility Age Raised from 55 to 62**

RECREATION AND FACILITIES MANAGEMENT

Athletic Facilities

<u>Revenue Description</u>	<u>FY 13 Current Fee</u>	<u>FY 14 Proposed Fee</u>
Fitzpatrick & Memorial Stadiums without lights, per hour		
Resident youth groups	\$40	\$45
Resident adult groups	\$80	\$85
Non-resident youth groups	\$80	\$85
Non-resident adult groups	\$160	\$165
Maine Colleges	\$50	\$55
Off Season (December 1 st – February 28) All Users	\$20	\$25
Fitzpatrick & Memorial Stadiums with lights, per hour		
Resident youth groups	\$115	\$120
Resident adult groups	\$155	\$160
Non-Resident youth groups	\$155	\$160
Non-Resident adult groups	\$235	\$240
Maine Colleges	\$125	\$130
Off Season (Dec 1 st – Feb 28 th) All Users	\$115	\$120
All Other Athletic Fields without lights, per hour		
Resident groups	\$30	\$30
Non-Resident Groups	\$60	\$60
Maine Colleges	\$30	\$30
Baseball/Softball Weekend Surcharge	\$0	\$10
All Other Athletic Fields with lights, per hour		
Resident groups	\$75	\$75
Non-Resident Groups	\$125	\$125
Maine Colleges	\$105	\$105
Baseball/Softball Weekend Surcharge	\$0	\$10

Athletic Facilities Cont'd

Youth Groups, per child, per season	\$0	\$5
Tennis Court Rental (Tournaments, Camps, Clinics)		
3 courts for 2 days	\$150	\$150
Each additional court per 2 days	\$25	\$25
Resident youth groups (non-commercial general play Free)	\$30.00	\$30.00
Resident adult groups (non-commercial general play-Free)	\$30.00	\$30.00
Non-resident youth groups	\$40.00	\$40.00
Non-resident adult groups	\$60.00	\$60.00
Maine Colleges	\$30.00	\$30.00

RECREATION AND FACILITIES MANAGEMENT

Aquatics

<u>Revenue Description</u>	<u>FY 13 Current Fee</u>	<u>FY 14 Proposed Fee</u>
Child – Resident	\$1.00	\$1.00
Child – Non-Resident	\$2.00	\$2.00
Teen-Resident	\$1.00	\$1.00
Teen – Non-Resident	\$2.00	\$2.00
Adult – Resident	\$4.00	\$4.00
Adult – Non-Resident	\$4.50	\$4.50
Senior – Resident (62 & older)	\$2.50	\$2.50
Senior – Non-Resident (62 & older)	\$3.00	\$3.00
Master’s – Resident	\$5.00	\$5.00
Master’s - Non-Resident	\$5.50	\$5.50
 Punch Cards		
Adult – Resident - 12 punch pass	\$50.00	\$50.00
Adult – Non-Resident – 12 punch pass	\$56.00	\$56.00
Adult – Resident – 20 punch pass	\$82.00	\$82.00
Adult – Non-Resident – 20 punch pass	\$92.00	\$92.00
Adult – Resident – 40 punch pass	\$162.00	\$162.00
Adult – Non-Resident – 40 punch pass	\$182.00	\$182.00
Senior* – Resident – 12 punch pass	\$32.00	\$32.00
Senior – Non-Resident – 12 punch pass	\$38.00	\$38.00
Senior – Resident – 20 punch pass	\$52.00	\$52.00
Senior – Non-Resident 20 punch pass	\$62.00	\$62.00
Senior – Resident – 40 punch pass	\$102.00	\$102.00
Senior – Non-Resident – 40 punch pass	\$122.00	\$122.00
Senior – Resident – 6 month pass	\$142.00	\$142.00
Senior – Resident – yearly pass	\$242.00	\$242.00
Adult Aerobics – Resident – 12 punch pass	\$56.00	\$56.00

Aquatics Cont'd

Adult Aerobics – Non- Resident – 12 punch pass	\$62.00	\$62.00
Senior Aerobics – Resident – 12 punch pass	\$38.00	\$38.00
Senior Aerobics – Non-Resident – 12 punch pass	\$44.00	\$47.00
Master's – Resident – 10 punch pass	\$52.00	\$52.00
Master's – Non-Resident – 10 punch pass	\$57.00	\$57.00

Swimming Instruction

Infant/Toddler/Preschool – Resident	\$6.00	\$6.00
Infant/Toddler/Preschool – Non-Resident	\$6.50	\$6.50
Level 1 – Level 6 – Resident	\$7.00	\$7.00
Level 1 – Level 6 – Non-Resident	\$7.50	\$7.50
Gym & Swim – Resident	\$7.00	\$7.00
Gym & Swim – Non-Resident	\$7.50	\$7.50
Master's Swim – Resident	\$5.50	\$5.50
Master's Swim – Non-Resident	\$6.00	\$6.00
Adult Lessons – Resident	\$7.00	\$7.00
Adult Lessons – Non-Resident	\$7.50	\$7.50
Adult Aerobics – Daily – Resident	\$4.50	\$4.50
Adult Aerobics – Daily- Non-Resident	\$5.00	\$5.00
Senior Adult Aerobics – Daily – Resident	\$3.00	\$3.00
Senior Adult Aerobics – Daily – Non-Resident	\$3.75	\$3.75
Masters Lessons – Resident	\$7.00	\$7.00
Masters Lessons – Non-Resident	\$7.50	\$7.50
Senior Water Works – Resident	\$2.50	n/a
Senior Water Works – Non-Resident	\$3.50	n/a
Water Safety Instruction Course – Resident	\$302.00	\$302.00
Water Safety Instruction Course – Non-Resident	\$332.00	\$332.00
Private Lessons – ½ hour – Resident	\$22.00	\$25.00
Private Lessons – ½ hour – Non-Resident	\$27.00	\$30.00
Private Lessons – 1 hour – Resident	\$37.00	\$40.00
Private Lessons – 1 hour – Non-Resident	\$47.00	\$50.00

Aquatics Cont'd

Lifeguard Course – Resident	\$152.00	\$200.00
Lifeguard Course – Non-Resident	\$167.00	\$215.00
Red Cross Course Certification Fee	\$0.00	\$5.00

Pool Rental

Pool Rental – Portland Porpoise, per hour	\$20.00	\$20.00
Pool Rental – Portland Porpoise, guard per hour	\$0.00	\$20.00
Pool Rental – Resident, per hour/Additional guard \$20/hr	\$85.00	\$85.00
Pool Rental – Non-Resident, per hour/Additional guard \$20/hr	\$95.00	\$95.00
Pool Rental, 3 or more consecutive hours , per hour	\$55.00	n/a

***Senior Adult Age Change from 55 to 62**

RECREATION AND FACILITIES MANAGEMENT

Recreation

<u>Revenue Description</u>	<u>FY 13 Current Fee</u>	<u>FY 14 Proposed Fee</u>
Park Permit & Street Occupancy Permit Fees		
	\$40 first hour, plus \$35 for each add hour	
Park Permit & Street Occupancy Permit Fees – Daily		Transferred to DPS
Park Permit & Street Occupancy Permit Add-On Fees		
Facility with lights & electricity, per hour	\$5.00	Transferred to DPS
Spec. Events Coordinator staff time, per hour	\$32.00	Transferred to DPS
Punch Cards (prepaid “drop-in” fees)		
Adult Resident – 20 uses	\$55.00	N/A
Adult Non-Resident – 20 uses	\$75.00	N/A
Teen Resident – 20 uses	\$15.00	N/A
Teen Non-Resident – 20 uses	\$35.00	N/A
Camp Fees		
Camp Play All Day (K-1 st grade) , per week	\$150.00	\$162.50
Camp Play All Day (K-1 st grade), all summer	\$960.00	\$1,000.00
Camp Xperience (2 nd & 4 th grade), per week	\$150.00	\$175.00
Camp Xperience (2 nd & 4 th grade), all summer	\$1,020.00	\$1,100.00
Camp Xtreme (5 th grade – 7 th grade), per week	\$175.0	\$200.00
Camp Xtreme (5 th grade – 7 th grade), all summer	\$1,080.00	\$1,300.00
Before and After School Program Fees		
Before and after school combination	\$90.00	\$94.00
After school program, per week	\$65.00	\$69.00
Before School Program, per week	\$25.00	\$25.00
Registration – One Time Fee	\$25.00	\$25.00
Community Center Fees		
<i>Community Center Gyms (for profit)</i>		
East End, Riverton Adult Resident 1 st hour	\$77.00	\$77.00
East End, Riverton Adult Non-Resident 1 st hour	\$77.00	\$82.00
East End, Riverton Adult additional hourly (res & non)	n/a	\$30.00

Recreation Cont'd

East End, Riverton Youth hourly	\$17.00	\$17.00
Reiche Adult Resident 1 st hour	\$52.00	\$52.00
Reiche Adult Non- Resident 1 st hour	\$52.00	\$57.00
Reiche Adult Additional Hourly (res & non)	n/a	\$20.00
Reiche Youth Hourly	\$12.00	\$12.00
<i>Community Center Gyms (Non-Profit)</i>		
East End, Riverton Resident 1 st hour	\$32.00	\$32.00
East End, Riverton Non-Resident 1 st hour	\$32.00	\$37.00
East End, Riverton additional hourly (res & non)	n/a	\$20.00
Reiche Resident	\$22.00	\$27.00
Reiche Non-Resident 1 st hour	\$22.00	\$32.00
Reiche additional hourly (res & non)	n/a	\$15.00
<i>Community Center Room Rental</i>		
East End, Riverton, reiche Large Room hourly	\$32.00	\$32.00
East End, Riverton, Reiche, Cummings Center Small Room hourly	\$17.00	\$17.00
<i>Other</i>		
Recreation Staff Fees if needed hourly	\$22.00	\$22.00
School Custodial Fees if needed hourly	\$27.00	\$27.00

DEPARTMENT OF PUBLIC HEALTH

<u>Revenue Description</u>	<u>FY13 Current Fee</u>	<u>FY14 Proposed Fee</u>
Certified Food Protection Manager (CFPM) Class	n/a	\$115/person