

**Proposed Storm Water Utility Plan Outline-Work Activity**

<b>Tasks/Functions</b>	<b>Schedule</b>
Adoption of Storm Water Management Program Plan	Nov-07
City issued General Permit for Discharge of Stormwater	Jul-08
Conducted DIMS Study (Does it Make Sense) on Feasibility of Utility	Nov-08
Prepare (Spot) Assessment of Storm Water Infrastructure Condition	July-Oct 2010
Prepare Estimate of Portland's Impervious cover	July -Oct-2010
Report Preliminary Findings to City Manager and City Council	Nov-Dec-2010
Seek City Council endorsement of Utility Plan Study and create a future stakeholder group	Dec-10
Establish Stakeholder Group(business, non-profit,city staff,)	Jan-11
Select Consulting Services to support staff and Stakeholder Group	Jan-Feb-11
Conduct Feasibility Study, billing models, public education, regional options	Mar-Dec-2011
Host Stakeholder Meetings	On going 2011-2012
Present Findings and Recommendations to City Council	Jan-12
Develop and Approve ordinance establishing Storm Water Utility	TBD