

## **WORK PLAN – SUSTAINABLE STORM WATER FUNDING TASK FORCE**

### **April – May Meeting 1 and 2: Introduction to Storm Water Management and Review of Storm Water Cost of Services**

- Introduction to Storm Water Management
- Review of Cost of Service, Rate Implications
- Sewer Fund Ordinance
- Case Studies of Funding Storm Water Programs

### **June Meeting 3: Options for Funding a Storm Water Costs**

- General Fund, Sewer Fund, Storm Water Fund, Hybrid
- Pros and Cons of Different Options

**\*\*JULY UPDATE TO THE ENERGY AND ENVIRONMENTAL SUSTAINABILITY COMMITTEE\*\***

### **July Meeting 4: Rate Options and Cost Allocation**

- Rate Options and Implications
- Combined Sewer Allocation and Implications

### **August Meeting 5: Exemptions**

- Exemptions
- Roadways, utilities, agricultural land, and other public uses

### **September Meeting 6: Adjustments and Credits**

- Rationale and purpose for credits
- Educational and other credits

**\*\* TENTATIVE COMMUNITY FORUM\*\***

### **October Meeting 7: Organizational Structure and Billing**

- Appeals
- Billing

### **November Meeting 8: Level of Service**

- What is funded under what funding source?

### **December Meeting 9: Putting it all together**

- Level of Service (What expenses are covered?)
- Rate Structure (How are cost apportioned?)
- Organizational Structure and Draft Ordinance
- Final Recommendation

**\*\*JANUARY UPDATE TO THE ENERGY AND ENVIRONMENTAL SUSTAINABILITY COMMITTEE AND CITY COUNCIL\*\***

### **January Meeting 10: TENTATIVE – Start-up strategy**